

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Economic Development
 Department or Area Responsible for Contract / Compliance / Oversight
 13
 Council District(s)
 Reversion of Funds:
 (if applicable) N/A
 Fund / Center / Account / Project * / Activity / Interfund / Future
 FY 2024/2025
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 Section of Code Being Waived (if applicable): 118.107; 118.201(f)(7)
 CIP (yes or no): No

Justification for Waiver
 This direct contract is justified because Mayport Waterfront, Inc. is best suited to perform the activities based on their prior involvement.

Justification for / Description of Transfer:
 To appropriate \$154,100 from the City Council - Council President Contingency to fund a contract with Mayport Waterfront Inc (\$110,000) and property improvements and signage upgrades in Mayport Village to be managed by the Office of Economic Development.

Net Amount Appropriated and/or Transferred: \$154,100.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Salem
 CM's District: At Large - Group 2
 Requesting Council Member:
 CM's District:
 Prepared By:
 Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total: \$154,100.00										
Exp	General Fund Operating	Council President Account Sec. 106.504	Contingency	\$154,100.00	00111	221004	599100	000000	00000000	00000				000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total: \$154,100.00										
Exp	General Fund Operating	Mayport Waterfront Partnership	Subsidies and Contributions to Private Organization	\$110,000.00	00111	194017	582001	000000	00001844	00000				0000000
Exp	General Fund Operating	Office Of Economic Development - Industry Development	Repairs and Maintenance	\$44,100.00	00111	105101	546030	000000	00000000	00000				0000000