

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 HOME Investment Partnership Program (HOME) 2022-2023 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 514,595.00	
TOTAL ADMINISTRATION		\$ -	\$ 514,595.00	10.00%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 499,132.05	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 196,209.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,500,000.00	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 186,016.84	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,250,000.00	
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 4,631,357.89	90.00%
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ -	\$ 5,145,952.89	100.00%