

Introduced by the Council President at the request of the Mayor and  
amended by the Rules Committee:

**ORDINANCE 2026-447-E**

AN ORDINANCE APPROPRIATING \$500,000.00 FROM THE  
TRANSFER FROM RETAINED EARNINGS ACCOUNT WITHIN  
THE SELF INSURANCE FUND, TO PROVIDE FUNDING FOR  
THE IMPLEMENTATION OF A NEW RISK MANAGEMENT  
INFORMATION SYSTEM, AS INITIATED BY REVISED B.T.  
26-072; WAIVING THE PROVISIONS OF SECTION 106.303  
(FORMAT AND DETERMINATION OF AMOUNTS  
APPROPRIATED), SUBPART A (GENERAL PROVISIONS),  
PART 3 (APPROPRIATIONS), CHAPTER 106 (BUDGET AND  
ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW  
MODIFICATION OF THE APPROPRIATION OF FUNDS EXHIBIT  
TO FACILITATE COMPLIANCE WITH THE REQUIREMENTS OF  
THE AMERICANS WITH DISABILITIES ACT; WAIVING  
SUBSECTION 128.312(B) (SELF-INSURANCE OPERATING  
RESERVE), SUBPART B (SELF-INSURANCE PROGRAM  
FUNDING), PART 3 (SELF-INSURANCE PROGRAM),  
CHAPTER 128 (RISK MANAGEMENT PROGRAM), *ORDINANCE  
CODE*, TO ALLOW THE SELF-INSURANCE OPERATING  
RESERVE TO BE USED TO FUND THE NEW RISK  
MANAGEMENT INFORMATION SYSTEM; PROVIDING AN  
EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2025-2026 fiscal year,  
within the City's budget, there are hereby appropriated the indicated  
sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

2 (Revised B.T. 26-072, attached hereto as **Revised Exhibit 1**, labeled  
3 as "Revised Exhibit 1, Rev B.T. 26-072, June 15, 2026 - Rules" and  
4 incorporated herein by this reference):

5 (a) Appropriated from:

6 See Revised B.T. 26-072 \$500,000.00

7 (b) Appropriated to:

8 See Revised B.T. 26-072 \$500,000.00

9 (c) Explanation of appropriation:

10 The funding above is an appropriation of \$500,000.00 from  
11 the Transfer from Retained Earnings account (funded through  
12 Operating Reserves) within the Self Insurance Fund (56101),  
13 to provide funding for the implementation of a new Risk  
14 Management Information System.

15 **Section 2. Purpose.** The purpose of the appropriation in  
16 Section 1 is to provide funding for the implementation of a new Risk  
17 Management Information System. This funding is needed to ensure the  
18 City can transfer from its current claims system and maintain  
19 operational functions, while avoiding additional costs.

20 **Section 3. Waiving the Provisions of Section 106.303,**  
21 **Ordinance Code.** Section 106.303 (Format and determination of amounts  
22 appropriated), Subpart A (General Provisions), Part 3 (Appropriations),  
23 Chapter 106 (Budget and Accounting Code), *Ordinance Code*, is hereby  
24 waived. This waiver is necessary to allow the modification of the  
25 Appropriation of Funds Exhibit to be in the form attached hereto as  
26 **Revised Exhibit 1**, in order to facilitate compliance with the  
27 requirements of the Americans with Disabilities Act. B.T. 26-072 in the  
28 form authorized pursuant to Ordinance 2015-428-E and reflecting the  
29 Mayor's approval can be found on file with the Budget Office.

30 **Section 4. Waiving Subsection 128.312(b), Ordinance Code.**  
31 Subsection 128.312(b) (Self-insurance operating reserve), Subpart B

(Self-Insurance Program Funding), Part 3 (Self-Insurance Program), Chapter 128 (Risk Management Program), *Ordinance Code*, is hereby waived to allow the Self-Insurance Operating Reserve to be used to fund the new Risk Management Information System.

**Section 5. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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