Introduced by Council Member Howland:

2

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

1718

19

20

21

22

23

24

25

26

27

28

29

30

_ .

31

ORDINANCE 2025-867

AN ORDINANCE AMENDING 122.604 SECTION (PREPARATION AND SUBMISSION OF THE CAPITAL IMPROVEMENT PLAN BUDGET AND CAPITAL IMPROVEMENT PLAN), PART 6 (CAPITAL IMPROVEMENT CHAPTER 122 (PUBLIC PROPERTY), ORDINANCE CODE, TO REQUIRE THAT INPUT FROM THE DUVAL COUNTY SCHOOL BOARD BE REQUESTED AND CONSIDERED WHEN DEVELOPING THE PROPOSED CAPITAL IMPROVEMENT PLAN; PROVIDING FOR CODIFICATION INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Amending Section 122.604 (Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan), Part 6 (Capital Improvement Plan), Chapter 122 (Public Property), Ordinance Code. Section 122.604 (Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan), Part 6 (Capital Improvement Plan), Chapter 122 (Public Property), Ordinance Code, is hereby amended to read as follows:

CHAPTER 122 - PUBLIC PROPERTY

* * *

PART 6. - CAPITAL IMPROVEMENT PLAN

* * *

Sec. 122.604. - Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan.

On or before January 15 of each year, the Department of Finance

and Administration, the Department of Planning and Development and 1 2 3 4 5 6 7 8 9 10 11

the Department of Public Works shall meet with all departments, agencies and commissions of the City to develop a proposed Capital Improvement Plan Budget for the succeeding fiscal year and a proposed Capital Improvement Plan. Input from each of the six Citizen Planning Advisory Committees (CPACs) shall be requested and considered when developing the proposed Capital Improvement Plan. In addition, input from the Duval County School Board shall be requested and considered when developing the proposed Capital Improvement Plan. The proposed Capital Improvement Plan shall include a priority system developed by the Department of Finance and Administration. The Mayor shall submit the proposed Capital Improvement Plan Budget and the proposed Capital Improvement Plan to the City Council in conjunction with the submission of the annual budget.

Section 2. Codification Instructions. The Codifier and the Office of General Counsel are authorized to make all chapter and division "table of contents" consistent with the changes set forth herein. Such editorial changes and any other changes necessary to make the Ordinance Code consistent with the intent of this legislation are approved and directed herein, and the changes to the Ordinance Code shall be made forthwith and when inconsistencies are discovered.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

25 26

12

13

14

15

16

17

18

19

20

21

22

23

24

Form Approved:

27

28

30

/s/ Mary E. Staffopoulos

29 Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

31 GC-#1721676-v1-Ch 122 CIP Input Code Amd (Howland).docx