

City of Jacksonville, Florida
Request for Budget Transfer Form

20
8-11-25

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) N/A Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A

Justification for Waiver N/A

Council District(s) N/A

11522 (FAMIS 64A) is an all years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Justification for / Description of Transfer:

This legislation is necessary to appropriate \$385,467.00 in the Special Law Enforcement Trust Fund:

- 1) \$20,000 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
- 2) \$20,000 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
- 3) \$77,867 for security camera maintenance for JSO facilities
- 4) \$127,600 for equipment for Patrol operations
- 5) \$140,000 for the Homeward Bound program through DVI

Net Amount Appropriated and/or Transferred: \$385,467.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-30-25	7-30-25	<i>Donna Deegan</i>	
7-30-25	7-30-25	<i>Donna Deegan</i>	

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: AUG 11 2025

Division Chief: William Clement

Prepared By: Tracey Seese Gibson

Initiated / Requested By (if other than Department): _____

Approved By: Donna Deegan Date Initiated: 7/28/25

Phone Number: (904) 630-2217

TD / BT Number: BT 25-108

BT 26-006

REVIEW COMMITTEE

MAYOR'S BUDGET

APPROVED BY:

DATE: AUG 11 2025

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
				Total: \$533,067.00					
REV	Sheriff's Trusts - Carryforward Council-Appropriated	Special Law Enforcement - TRSH02-Activity	Contributions From Private Sources	\$385,467.00	11522	551103	366020	000000	00001428
									00000000
REV	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust - TRSH12-Activity	Intrafund Equity Transfer In	\$20,000.00	11524	191040	381920	000000	00001431
									00000000
REV	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement	Interfund-Internal Service Funds	\$127,600.00	51102	114001	341200	000000	00000499
									00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
				Total: \$533,067.00					
EXP	Sheriff's Trusts - Carryforward Council-Appropriated	Special Law Enforcement - TRSH02-Activity	Trust Fund Authorized Expenditures	\$217,867.00	11522	551103	549006	000000	00001428
EXP	Sheriff's Trusts - Carryforward Council-Appropriated	Teen Driver Special Revenue Fund - TRSH19-Activity	Salaries Overtime	\$20,000.00	11522	551103	514010	000000	00001438
EXP	Sheriff's Trusts - Carryforward Council-Appropriated	Special Law Enforcement - TRSH02-Activity	Intrafund - Transfer Out	\$20,000.00	11522	191040	591920	000000	00001428
EXP	Sheriff's Trusts - Carryforward Council-Appropriated	Special Law Enforcement - TRSH02-Activity	ISA-Fleet Vehicle Replacement	\$127,600.00	11522	552101	549521	000000	00001428
									00000000
EXP	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust - TRSH12-Activity	Trust Fund Authorized Expenditures	\$20,000.00	11524	551103	549006	000000	00001431
									00000000
EXP	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement Pay-Go	Mobile Equipment	\$127,600.00	51102	114001	564010	000000	00000500
									00000000