

Introduced by Council Member Lahnen and Co-Sponsored by Council Members Miller and Peluso:

ORDINANCE 2025-641-E

AN ORDINANCE APPROPRIATING \$600,000 FROM THE TRAFFIC SIGNAL SAN PABLO PARKWAY - DM OTHER CONSTRUCTION COSTS ACCOUNT TO THE VETERANS COMMUNITY CENTER - DM ENGINEERING AND DESIGN ACCOUNT, TO PROVIDE FUNDS FOR ENGINEERING AND DESIGN OF A NEW VETERANS COMMUNITY CENTER; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS FROM THE PROJECT ENTITLED "TRAFFIC SIGNAL SAN PABLO PARKWAY" TO THE PROJECT ENTITLED "VETERANS COMMUNITY CENTER"; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$600,000

(b) Appropriated to:

See **Exhibit 1** \$600,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$600,000 from the Traffic Signal San Pablo Parkway - DM Other Construction Costs account to the Veterans Community Center - DM Engineering and Design account to provide funds for engineering and design of a Veterans Community Center.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds for initial planning and design of a new Community Center that will operate as a recreational facility focused on providing programs and services for Duval County's veteran population. The funds are being appropriated from the Traffic Signal San Pablo Parkway project which was completed under budget and will be used to pay the costs for engineering and design of the Veterans Community Center, including site surveys, engineering drawings and build-out design.

Section 3. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds from the project entitled "Traffic Signal San Pablo Parkway" to the project entitled "Veterans Community Center" (the "Project"), as more fully described in the Project Information Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay initiation of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute

1 an amendment to Ordinance 2024-505-E. In all other respects, the
2 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
3 shall remain unchanged and continue in full force and effect.

4 **Section 4. Oversight.** The Public Works Department shall
5 have oversight of the Project described herein.

6 **Section 5. Effective Date.** This Ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.

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10 Form Approved:

11
12 /s/Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Mary E. Staffopoulos

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