

City of Jacksonville, Florida
Request for Budget Transfer Form

⑨ 4-12-2021

Neighborhoods/ Municipal Code Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
Justification for Waiver

N/A

All Council District(s)
This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): NO

Justification for / Description of Transfer:

This BT will appropriate available revenues of \$4,450,808.96 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$2,180,896.39) and Public Works will utilize 51% (\$2,269,912.57) split between Mowing & Landscape Private Property (\$1,361,947.00) and mowing & landscape - Tree Removal (\$907,965.57)

Net Amount Appropriated and/or Transferred: \$4,450,808.96

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/25/21	3/26/21	<i>[Signature]</i>	
3/30/21	4/5/21	<i>[Signature]</i>	
3/29/21	4-2-21		

Date of Action By Mayor: APR 1 2 2021

Division Chief: Michael Chao, Chief Municipal Code Compliance Division

Prepared By: Daniel Nasr, Finance Manager

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE

TD / BT Number: BT21-066

Date Initiated: 3/23/21

Phone Number: 904-255-8831

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$4,450,808.96							
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Code Violation Fines	\$225,294.26	11545	176001	354060	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Nuisance Abatement	\$846,148.89	11545	176001	325210	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessments Service Charges	\$277,142.76	11545	176001	325200	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Demolition Assessment	\$70,514.51	11545	176001	325230	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Transfer From Fund Balance	\$3,031,708.54	11545	176001	389010	000000	00000749	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$4,450,808.96							
Exp	Code Enforcement Revolving Fund	NBCC Code Enforcement - Protective Inspections	Contractual Services	\$2,180,896.39	11545	176002	534100	000000	00000000	00000	00000000
Exp	Code Enforcement Revolving Fund	PWML Mowing - Other Physical Environment	Contractual Services	\$1,361,947.00	11545	154001	534100	000000	00000716	00000	00000000
Exp	Code Enforcement Revolving Fund	Mowing & Landscape-Priv Prop Tree Removal	Contractual Services	\$907,965.57	11545	154001	534100	000000	00000717	00000	00000000