

Edward Waters University
Community Wellness and Fitness Center

Demolition:

Remove all Existing Flooring and tile
Relocate all existing stored material to another onsite location
Demo all existing plumbing, electrical, gas and hood in recovery area
Demo everything else in area except the fridge and freezers - **\$12,500**

Flooring Company:

Install commercial black with purple fleck Rubber floor per rendering
Install indoor pro padded Astor Turf per drawing
Install commercial grade vinyl wood floor per drawing
Install new 6x6 tile in recovery area- - **\$82,000**

Painting:

Prep and paint doors, walls, columns etc. In entire area
Paint existing wall tile with oil base paint - **\$26,000**

Ceiling Tile:

Install new revealed edge smooth sanded ceiling tiles throughout. - **\$38,000**

Electrical:

Remove existing lights and add new LED 2'x4' basket trofter lights
Trench concrete for electrical for new floor plugs
Adjust electrical panel for new power requirements
Run all new electrical for equipment, AC, food prep, recovery room, and all others per drawing - **\$59,000**

Plumbing:

Install new plumbing for juice and recovery areas. - **\$13,500**

HVAC:

Repair 3 HVAC systems to like new condition.
Install 3 New AC commercial window units. - **\$38,000**

All new wall millwork and cabinets per rendering and in juice bar area.
Include quartz countertops in juice area and millwork accent walls per rendering - **\$39,000**

Design all new graphics for interior and exterior of fitness area
Install new vinyl window graphics to all windows
Install new vinyl wall graphics per rendering, (including outside brick) - **\$26,000**

Total - **\$334,000**
Overhead & profit- \$35,400
Total Construction/Renovation Cost - \$369,400

Equipment:

<u>Description</u>	<u># Items</u>	<u>Per Unit Cost</u>	<u>Total Amount</u>
S-TRC Treadmill	4 EA	\$ 4,300.00	\$17,200.00
S-CTX CROSS TRAINER	3 EA	\$ 3,700.00	\$11,100.00
S-RBX RECUMBENT BIKE	2 EA	\$ 2,400.00	\$ 4,800.00
S-UBX UPRIGHT BIKE	2 EA	\$ 1,900.00	\$ 3,800.00
STAIRMASTER HIIT BIKE	1 EA	\$ 1,700.00	\$ 1,700.00
Pro Laser Double Rack	1 EA	\$ 6,400.00	\$ 6,400.00
9 STATION	1 EA	\$ 20,000.00	\$20,000.00
TROY RUBBER GRIP PLATES 45lbs	36 EA	\$ 95.00	\$ 3,420.00
TROY RUBBER GRIP PLATES 35lbs	24 EA	\$ 74.00	\$ 1,776.00
TROY RUBBER GRIP PLATES 25lbs	24 EA	\$ 53.00	\$ 1,272.00
TROY RUBBER GRIP PLATES 10lbs	24 EA	\$ 21.00	\$ 504.00
TROY RUBBER GRIP PLATES 5lbs	24 EA	\$ 10.50	\$ 252.00
TROY RUBBER GRIP PLATES 2.5lbs	24 EA	\$ 5.00	\$ 120.00
12-Sided Rubber Encased Dumbbell 5-50 lbs.	3 EA	\$ 1,180.00	\$ 3,540.00
12-Sided Rubber Encased Dumbbell 55-100	3 EA	\$ 3,300.00	\$ 9,900.00
TROY BLACKWING BAR	9 EA	\$ 400.00	\$ 3,600.00
International Style E-Z Curl Bar - Black	4 EA	\$ 130.00	\$ 520.00
WF - Flat-To-90 Bench w/Transport Wheels	6 EA	\$ 500.00	\$ 3,000.00
WF - 10' - 3 Tier Dumbbell Rack	3 EA	\$ 750.00	\$ 3,000.00
Lock-Jaw PRO 2 Barbell Collar - Black	14 PR	\$ 28.00	\$ 392.00
Supply/ Install 4" wall base in black	306 EA	\$ 3.50	\$ 1,071.00
Supply/ Install Transitions	12 EA	\$ 8.00	\$ 96.00
Sports Mobile Whirlpool, 110 Gallon	4 EA	\$ 6,800.00	\$ 27,200.00
Subtotal: \$124,663			
Freight: \$5,937.00			
Total Equipment Cost: \$130,600			
TOTAL Construction/Renovation and Equipment Cost: \$500,000.00			