

City of Jacksonville, Florida

Request for Budget Transfer Form

Neighborhoods

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:

(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Yes

Fiscal Yr(s) of carry over
(Not required for all-years funds)

Section of Code Being Waived:

(if applicable)

N/A

CIP (yes or no):

No

Justification for Waiver:

N/A

Justification for / Description of Transfer:

To appropriate funding of the 26-27 reimbursement from Jacksonville Housing Finance Authority for Administrative Supported provided by COJ Housing and Community Development Division. As well as transfer funding within the program.

Net Amount Appropriated and / or Transferred:

\$19,000.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☒

TRANSFER DIRECTIVE ☐

TD / BT Number: BT27-007

Date Rec'd	Date Fwd.	Approved	Disapproved
6/30/2026	6/30/2026	/s/Albert Ferraro	
7/27/2026		/s/Donna Deegan	
7/9/2026		/s/Wendy Khan for Angela Moyer	

Date of Action By Mayor:

7/27/2026

Division Chief:

Travis Jeffrey

Prepared By:

Adebisi Okewusi

Initiated / Requested By:

(if other than Department)

Approved:

Donna Deegan

Date Initiated:

Phone Number:

904-255-8279

Budget Transfer Line Item Detail

BT / TD Number:

BT27-007

TRANSFER FROM:

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Community Development	NSP3 Administration	Reimbursement From Independent Agencies	\$18,000.00	11101	174103	342118	000683	00000000	00000	0000000
EXP	Community Development	NSP3 Administration	Miscellaneous Services & Charges - Int Svc Charges	\$1,000.00	11101	174103	549041	000683	00000000	00000	0000000

* This element of the account string is titled project but houses both projects and grants.

TRANSFER FROM Total: \$19,000.00

TRANSFER

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development	NSP3 Administration	ISA-Copy Center	\$1,737.33	11101	174103	549512	000683	00000000	00000	000000
EXP	Community Development	NSP3 Administration	Food	\$1,000.00	11101	174103	552060	000683	00000000	00000	000000
EXP	Community Development	NSP3 Administration	Permanent and Probationary Salaries	\$14,962.67	11101	174103	512010	000683	00000000	00000	000000
EXP	Community Development	NSP3 Administration	Miscellaneous Services & Charges	\$1,300.00	11101	174103	549040	000683	00000000	00000	000000

* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO Total: \$19,000.00