Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Clark-Murray, Peluso, Boylan and Carlucci and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

5

4

1

2

3

6

7

8

10

11

12

1314

15

16

1718

19

20

21

2223

24

25

26

27

28

29

30

31

ORDINANCE 2023-864-E

AN ORDINANCE APPROPRIATING \$150,001 FROM GAIN-LOSS ON SALE OF REAL ESTATE WITHIN FUND 32103 JACKSONVILLE RECREATION AND ENVIRONMENTAL LAND ACQUISITION FUND TO THE PRSC PARKS AND RECREATION CAPITAL PROJECTS - PARKS AND RECREATION/PARKS QOL - LIFT EV'RY VOICE AND SING PARK PROJECT PER ORDINANCE 2021-496-E FOR RECREATION, AND COMMUNITY SERVICES PARKS, DEPARTMENT, AS INITIATED BY REVISED B.T. 24-032; PURPOSE OF APPROPRIATION; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY THE ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE LIFT EV'RY VOICE AND SING PARK PROJECT; PROVIDING FOR OVERSIGHT BY THE PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 24-032, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 24-032, January 16, 2024 - NCSPHS"

and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 24-032 \$150,001

(b) Appropriated to:

See Revised B.T. 24-032 \$150,001

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$150,001 from Gain-Loss on Sale of Real Estate within Fund 32103 - Jacksonville Recreational Environmental Land Acquisition Fund to the PRSC Parks And Recreation Capital Projects - Parks and Recreation/Parks QOL - Lift Ev'ry Voice and Sing Park Project per Ordinance 2021-496-E.

Section 2. Purpose. In August 2021, Ordinance 2021-496-E authorized a redevelopment agreement between the City and Johnson Commons LLC for a mixed-use townhouse and commercial development on property located in Lavilla in Council District 7. The terms of the redevelopment agreement included a \$150,000 contribution by Johnson Commons LLC to the City to be utilized for improvements to Lift Ev'ry Voice and Sing Park (the "Park") as well as certain landscaping improvements to the Park. These proceeds were placed in the Jacksonville Recreational and Environmental Land Acquisition Capital Projects Fund in June 2022, specifically for the purpose of improving the Lift Ev'ry Voice and Sing Park.

The funds were received in June 2022 and deposited into the Jacksonville Recreational and Environmental Land Acquisition Fund (32103), PRCS Parks and Rec Capital Projects - Parks and Recreational Activity (167101). The funds fell to fund balance within Fund 32103 and must be appropriated in order to be expended in accordance with Ordinance 2021-496-E.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan

(the "CIP") for the City and certain of its independent agencies, is hereby amended to provide funding for the construction of improvements, including landscaping improvements, to the Park ("the Project") as more fully described in the Project Information Sheet attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the construction of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Parks, Recreation, and Community Services Department shall have oversight for the project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

24 Form Approved:

/s/ Mary E. Staffopoulos

27 Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

29 GC-#1609485-v1-2023-864-E.docx