

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Rules Committee:

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5 **ORDINANCE 2023-720-E**

6 AN ORDINANCE APPROPRIATING \$880,606.82 FROM THE
7 PROJECTS TITLED HIDDEN VILLAGE DRIVE UNDERDRAIN
8 REHABILITATION, VIA VALENCIA DRAINAGE
9 IMPROVEMENTS - DSR AND UNDERDRAIN REPLACEMENTS
10 ("PRIOR PROJECTS") TO THE PROJECTS TITLED HANSON
11 DRIVE UNDERDRAIN IMPROVEMENTS, BROOKMONT AND
12 LAMANTO AVE EAST UNDERDRAIN IMPROVEMENTS AND BIG
13 FISHWEIR CREEK - ECOSYSTEM RESTORATION (ACOE
14 JOINT) ("PROJECTS") TO PAY FOR THE INSTALLATION
15 OF A NEW UNDERDRAIN ON BOTH SIDES OF HANSON
16 DRIVE, THE CONSTRUCTION OF A NEW UNDERDRAIN
17 SYSTEM IN THE AREA OF BROOKMONT AVENUE EAST AND
18 LAMANTO AVENUE, AND THE FUNDING OF THE CITY'S
19 PORTION OF THE BIG FISHWEIR CREEK - ECOSYSTEM
20 RESTORATION PROJECT, AS INITIATED BY B.T. 24-
21 014; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
22 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
23 E TO REFLECT THIS APPROPRIATION OF FUNDS FROM
24 THE PRIOR PROJECTS TO THE PROJECTS; PROVIDING
25 FOR OVERSIGHT BY THE ENGINEERING AND
26 CONSTRUCTION MANAGEMENT DIVISION OF THE
27 DEPARTMENT OF PUBLIC WORKS; PROVIDING AN
28 EFFECTIVE DATE.

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30 **BE IT ORDAINED** by the Council of the City of Jacksonville:

31 **Section 1. Appropriation.** For the 2023-2024 fiscal year,

1 within the City's budget, there is hereby appropriated the indicated
2 sum(s) from the account(s) listed in subsection (a) to the account(s)
3 listed in subsection (b):

4 (B.T. 24-014, attached hereto as **Exhibit 1** and incorporated herein
5 by this reference)

6 (a) Appropriated from:

7 See B.T. 24-014 \$880,606.82

8 (b) Appropriated to:

9 See B.T. 24-014 \$880,606.82

10 (c) Explanation of Appropriation:

11 The funding above represents an appropriation of
12 \$880,606.82 from the projects titled Hidden Village Drive
13 Underdrain Rehabilitation, Via Valencia Drainage
14 Improvements - DSR and Underdrain Replacements to the
15 projects titled Hanson Drive Underdrain Improvements,
16 Brookmont and Lamanto Ave East Underdrain Improvements and
17 Big Fishweir Creek - Ecosystem Restoration (ACOE Joint) to
18 pay for the installation of a new underdrain on both sides
19 of Hanson Drive, the construction of a new underdrain
20 system in the area of Brookmont Avenue East and Lamanto
21 Avenue, and the funding of the City's portion of the Big
22 Fishweir Ecosystem Restoration project with the Army Corp
23 of Engineers.

24 **Section 2. Purpose.** The purpose of the appropriation in
25 Section 1 is to allocate funds from the projects titled Hidden Village
26 Drive Underdrain Rehabilitation, Via Valencia Drainage Improvements
27 - DSR and Underdrain Replacements (the "Prior Projects") to the
28 projects titled Hanson Drive Underdrain Improvements, Brookmont and
29 Lamanto Ave East Underdrain Improvements and Big Fishweir Creek -
30 Ecosystem Restoration (ACOE Joint) (the "Projects"). The Hanson Drive
31 Underdrain Improvements project is to install a new underdrain on

1 both sides of Hanson Drive, mill approximately 1 inch of existing
2 asphalt and to put back down 1.5 inches of new asphalt, and perform
3 any grassing and driveway repairs as needed. The Brookmont and Lamanto
4 Avenue Underdrain Improvements project is to repair the street
5 flooding issue on Brookmont Avenue East and Lamanto Avenue by
6 constructing a new underdrain system in the area to solve the
7 groundwater issue and keep the City's roadway from being damaged. The
8 transfer of funds to the Big Fishweir Ecosystem Restoration project
9 will fund the City's portion of the cost share with the Army Corps
10 of Engineers. The Prior Projects are either at or near completion or
11 are an annually-funded countywide bucket and this reallocation of
12 funds and appropriation is necessary to allow for the completion of
13 the Projects.

14 **Section 3. Capital Improvement Plan Amendment.** Ordinance
15 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
16 (the "CIP") for the City and certain of its independent agencies, is
17 hereby amended to this reallocation of funds from the Prior Projects
18 to the Projects as more fully described in the Project Information
19 Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised
20 Exhibit 2, Rev CIP Sheets, November 6, 2023 - Rules" and incorporated
21 herein by this reference. The City Council finds that the deferral
22 of this amendment of the CIP until the next annual budget and CIP
23 review will be detrimental to the best interests of the community
24 because such deferral will unnecessarily delay completion of the
25 Projects.

26 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
27 this Ordinance requires the affirmative vote of two-thirds of the
28 City Council members present at the meeting because of the CIP
29 amendment set forth in this section. This Ordinance shall constitute
30 an amendment to Ordinance 2023-505-E. In all other respects, the
31 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E

1 shall remain unchanged and continue in full force and effect.

2 **Section 4. Oversight.** The Engineering and Construction
3 Management Division of the Department of Public Works shall have
4 oversight in the projects described herein.

5 **Section 5. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

10
11 /s/ Mary E. Staffopoulos

12 Office of General Counsel

13 Legislation Prepared By: Joelle J. Dillard

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