

City of Jacksonville, Florida  
Request for Budget Transfer Form

8-8-22  
22

Public Works/Solid Waste Division  
Department or Area Responsible for Contract / Compliance / Oversight N/A  
Council District(s) N/A

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Justification for Waiver None being sought  
CIP (yes or no): \_\_\_\_\_

Justification for / Description of Transfer:  
This BT is necessary to appropriate revenue in the Solid Waste Disposal Fund to fund the expenses of landfill charges and landfill operations at Trail Ridge Landfill. Through June of 2022, the projected tonnage for FY22 is 117,427 tons larger than the budgeted amount and as a result, landfill operating costs are higher. Unbudgeted revenue resulting from increased tonnage needs to be appropriated to fund the additional expense caused by the tonnage surge.

Net Amount Appropriated and/or Transferred: \$3,300,000.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/27	7/27	<i>[Signature]</i>	
7/28/22	8-1-22	<i>[Signature]</i>	
7/27/22	8-2-22	<i>[Signature]</i>	

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: AUG 08 2022  
Approved: *[Signature]*

Division Chief: Will Williams, Chief of Solid Waste  
Prepared By: Lee Dupree, Assistant Administrative & Financial Manager  
Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 22-109  
Date: AUG 08 2022

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
				Total: \$3,300,000.00							
Rev	Solid Waste Disposal	PWSW Disposal Operations - Garbage & Solid Waste Control Services	Internal Host Fees	\$300,000.00	43101	157009	343413	0000000	00000000	000000	00000000
Rev	Solid Waste Disposal	PWSW Disposal Operations - Garbage & Solid Waste Control Services	Residential Tipping Fees	\$1,500,000.00	43101	157009	343416	0000000	00000000	000000	00000000
Rev	Solid Waste Disposal	PWSW Disposal Operations - Garbage & Solid Waste Control Services	Franchise Fee - Solid Waste	\$1,500,000.00	43101	157009	323108	0000000	00000000	000000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
				Total: \$3,300,000.00							
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage & Solid Waste Control	Landfill Charges	\$625,000.00	43101	157007	543060	0000000	00000000	000000	00000000
Exp	Solid Waste Disposal	PWSW Disposal Operation - Garbage & Solid Waste Control Services	Contract Garbage & Recycling	\$2,675,000.00	43101	157009	534070	0000000	00000000	000000	00000000