Introduced by the Council President at the request of the Sheriff:

ORDINANCE 2025-21

AN ORDINANCE APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$204,000.00 FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO FUND DOMESTIC SECURITY ANALYSTS FOR THE NORTHEAST FLORIDA FUSION CENTER (NEFFC), AS INITIATED BY B.T. 25-025; AUTHORIZING ONE PUBLIC SAFETY ANALYST AND TWO FUSION CENTER ANALYSTS, AS INITIATED BY R.C. 24-197; PROVIDING FOR CITY OVERSIGHT BY THE JACKSONVILLE SHERIFF'S OFFICE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-025 attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
 - See B.T. 25-025

\$204,000.00

- (b) Appropriated to:
 - See B.T. 25-025

\$204,000.00

(c) Explanation of Appropriation

The funding above is an appropriation of grant funds from the Florida Department of Law Enforcement to hire and train one public safety analyst and two fusion center analysts for the Northeast Florida Fusion Center (NEFFC). The grant 1 2

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period commenced on July 1, 2024 and shall continue through June 30, 2025. No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the hiring and training of two fusion center analysts and one critical infrastructure specialist to serve as domestic security analysts for the Noertheast Florida Fusion Center (NEFFC). Through the application of extensive analytical research and interpretive skills, the positions will provide intelligence on crime trends and threats to Florida with the critical infrastructure specialist analyzing vulnerabilities of, and threats to, Florida's critical infrastructure. A copy of the Grant Award Agreement (Award Number FC242) has been placed On File with the Legislative Services Division.

Section 3. Authorization of Positions. There are hereby authorized the positions more fully described in R.C. 24-197, attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 4. Carryover. The funds appropriated by this Ordinance shall not lapse but shall carryover into fiscal year 2025-2026.

Section 5. Oversight. The Jacksonville Sheriff's Office shall oversee and administer the grant described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Harry M. Wilson, IV

Office of General Counsel

Form Approved:

Legislation Prepared By: Harry M. Wilson, IV

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