

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation & Community Services and JFRD (for Fire Stations)
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$2,560,000 from the Class I Landfill Facility Maintenance (\$1,235,000) and Class III Landfill Facility Maintenance (\$1,325,000) funds to fund various projects and activities in accordance with Chapter 380, Part 4.

Net Amount Appropriated and/or Transferred: \$2,560,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP White

CM's District: CD 12

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Solid Waste Facilities Mitigation	JXSF Citywide Capital Projects & Construction - Other General Governmental Svcs	Transfer from Retained Earnings	\$1,235,000.00	43301	191014	389020	000000	00000000	00000	0000000
Rev	Solid Waste Class III Mitigation	JXSF Citywide Capital Projects & Construction - Other General Governmental Svcs	Transfer from Retained Earnings	\$1,325,000.00	43302	191014	389020	000000	00000000	00000	0000000
Rev	SW Class III Mitigation	Crystal Springs Rd. Park - Tennis/pickleball courts repairs	Intrafund Equity Transfer In	\$150,000.00	43304	191040	381920	011168	00000000	43302	0000000
Rev	SW Class III Mitigation	Baldwin Park Fire Station - Station Improvements	Intrafund Equity Transfer In	\$300,000.00	43304	191040	381920	011169	00000000	43302	0000000
Rev	SW Class III Mitigation	Maxville Fire Station - Station Improvements	Intrafund Equity Transfer In	\$300,000.00	43304	191040	381920	011170	00000000	43302	0000000
Rev	SW Class III Mitigation	Cisco Gardens Park - Building and Parking upgrades	Intrafund Equity Transfer In	\$300,000.00	43304	191040	381920	011171	00000000	43302	0000000
Rev	SW Facilities Mitigation Projects	Cecil Golf Course - Building, safety repairs, security and utility upgrades	Intrafund Equity Transfer In	\$250,000.00	43303	191040	381920	011172	00000000	43301	0000000
Rev	SW Facilities Mitigation Projects	Our Community Club Park - Restroom/Concession Stand upgrades	Intrafund Equity Transfer In	\$350,000.00	43303	191040	381920	011173	00000000	43301	0000000
Rev	SW Class III Mitigation	Baldwin Trail Station - Upgrades to the station along Jax/Baldwin Rail Trail	Intrafund Equity Transfer In	\$175,000.00	43304	191040	381920	011174	00000000	43302	0000000
Rev	SW Facilities Mitigation Projects	Equestrian Center - Facility Repairs and Improvements	Intrafund Equity Transfer In	\$500,000.00	43303	191040	381920	011175	00000000	43301	0000000
Rev	SW Facilities Mitigation Projects	Town of Baldwin - Vehicles for Town Use	Intrafund Equity Transfer In	\$135,000.00	43303	191040	381920	000000	00002065	43301	0000000
Rev	SW Class III Mitigation	Whitehouse Park	Intrafund Equity Transfer In	\$100,000.00	43304	191040	381920	011176	00000000	43302	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	
Exp	Solid Waste Facilities Mitigation	Transfer out to Facilities Mitigation - All Years Fund	Intrafund - Transfer Out	\$1,235,000.00	43301	191040	591920	000000	000000000	43303	00000000
Exp	Solid Waste Class III Mitigation	Transfer out to Class III Mitigation - All Years Fund	Intrafund - Transfer Out	\$1,325,000.00	43302	191040	591920	000000	000000000	43304	00000000
Exp	SW Class III Mitigation	Crystal Springs Rd. Park - Tennis/pickleball courts repairs	Other Construction	\$150,000.00	43304	157001	565050	011168	000000000	00000	00000000
Exp	SW Class III Mitigation	Baldwin Park Fire Station - Station Improvements	Other Construction	\$300,000.00	43304	157001	565050	011169	000000000	00000	00000000
Exp	SW Class III Mitigation	Maxville Fire Station - Station Improvements	Other Construction	\$300,000.00	43304	157001	565050	011170	000000000	00000	00000000
Exp	SW Class III Mitigation	Cisco Gardens Park - Building and Parking upgrades	Other Construction	\$300,000.00	43304	157001	565050	011171	000000000	00000	00000000
Exp	SW Facilities Mitigation Projects	Cecil Golf Course - Building, safety repairs, security and utility upgrades	Other Construction	\$250,000.00	43303	157001	565050	011172	000000000	00000	00000000
Exp	SW Facilities Mitigation Projects	Our Community Club Park - Restroom/Concession Stand upgrades	Other Construction	\$350,000.00	43303	157001	565050	011173	000000000	00000	00000000
Exp	SW Class III Mitigation	Baldwin Trail Station - Upgrades to the station along Jax/Baldwin Rail Trail	Other Construction	\$175,000.00	43304	157001	565050	011174	000000000	00000	00000000
Exp	SW Facilities Mitigation Projects	Equestrian Center - Facility Repairs and Improvements	Other Construction	\$500,000.00	43303	157001	565050	011175	000000000	00000	00000000