

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2026-535**

5 AN ORDINANCE APPROPRIATING \$390,000.00 FROM THE
6 MOBILITY PLAN PROJECT - ZONE 05 ACCOUNT TO (1)
7 THE TROUT RIVER BLVD AT NEW KINGS RD
8 INTERSECTION IMPROVEMENTS PROJECT, TO PROVIDE
9 FUNDING FOR THE DESIGN AND CONSTRUCTION OF TURN
10 LANES AT THE TROUT RIVER BOULEVARD AND NEW KINGS
11 ROAD INTERSECTION (\$320,000.00), AND (2) THE
12 TROUT RIVER BLVD SIDEWALK (NEW) PROJECT, TO
13 PROVIDE FUNDING FOR THE CONSTRUCTION OF NEW
14 SIDEWALKS AND ADA RAMPS (\$70,000.00)
15 (COLLECTIVELY, THE "PROJECTS"), AS INITIATED BY
16 B.T. 26-081; AMENDING THE 2026-2030 FIVE-YEAR
17 CAPITAL IMPROVEMENT PROGRAM APPROVED BY
18 ORDINANCE 2025-505-E TO REFLECT THIS
19 APPROPRIATION OF FUNDS TO THE PROJECTS; WAIVING
20 THE PROVISIONS OF SECTION 106.303 (FORMAT AND
21 DETERMINATION OF AMOUNTS APPROPRIATED), SUBPART
22 A (GENERAL PROVISIONS), PART 3 (APPROPRIATIONS),
23 CHAPTER 106 (BUDGET AND ACCOUNTING CODE),
24 *ORDINANCE CODE*, TO ALLOW MODIFICATION OF THE
25 APPROPRIATION OF FUNDS EXHIBIT TO FACILITATE
26 COMPLIANCE WITH THE REQUIREMENTS OF THE
27 AMERICANS WITH DISABILITIES ACT; PROVIDING FOR
28 OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION
29 MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC
30 WORKS; PROVIDING AN EFFECTIVE DATE.
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1 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
2 (the "CIP") for the City and certain of its independent agencies, is
3 hereby amended to reflect this appropriation of funds to the Projects,
4 as more fully described in the Project Information Sheets attached
5 hereto as **Exhibit 2** and incorporated herein by this reference. The
6 City Council finds that the deferral of this amendment of the CIP
7 until the next annual budget and CIP review will be detrimental to
8 the best interests of the community because it could delay or cause
9 the Projects to not be completed.

10 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
11 this Ordinance requires the affirmative vote of two-thirds of the
12 City Council members present at the meeting because of the CIP
13 amendment set forth in this section. This Ordinance shall constitute
14 an amendment to Ordinance 2025-505-E. In all other respects, the
15 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
16 shall remain unchanged and continue in full force and effect.

17 **Section 4. Waiving the Provisions of Section 106.303,**
18 **Ordinance Code.** Section 106.303 (Format and determination of amounts
19 appropriated), Subpart A (General Provisions), Part 3
20 (Appropriations), Chapter 106 (Budget and Accounting Code), *Ordinance*
21 *Code*, is hereby waived. This waiver is necessary to allow the
22 modification of the Appropriation of Funds Exhibit to be in the form
23 attached hereto as **Exhibit 1**, in order to facilitate compliance with
24 the requirements of the Americans with Disabilities Act. B.T. 26-081
25 in the form authorized pursuant to Ordinance 2015-428-E and reflecting
26 the Mayor's approval can be found on file with the Budget Office.

27 **Section 5. Oversight Department.** The Engineering and
28 Construction Management Division of the Department of Public Works
29 shall oversee the projects described herein.

30 **Section 6. Effective Date.** This Ordinance shall become
31 effective upon signature by the Mayor or upon becoming effective

1 without the Mayor's signature.

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3 Form Approved:

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5 /s/ Harry M. Wilson

6 Office of General Counsel

7 Legislation Prepared By: Harry M. Wilson, IV

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