

1 Introduced by the Council President at the request of the Mayor:

2
3
4 **ORDINANCE 2025-428**

5 AN ORDINANCE MAKING CERTAIN FINDINGS AND
6 APPROPRIATING \$1,267,800 FROM THE GENERAL FUND
7 OPERATING - INTERFUND TRANSFER IN ACCOUNT
8 REPRESENTING RETURNED FUNDING RELATED TO
9 TERMINATION OF THE JACKSONVILLE INTERNATIONAL
10 AIRPORT COMMUNITY REDEVELOPMENT AGENCY PURSUANT
11 TO ORDINANCE 2023-496-E TO PROVIDE THREE MONTH
12 GAP FUNDING FROM JULY 1, 2025 TO SEPTEMBER 30,
13 2025 FOR FOUR CONTRACTS IMPLEMENTING PROGRAMS
14 AND INITIATIVES APPROVED BY 2023-807-E AND 2023-
15 847-E, INCLUDING (1) \$375,000 TO TELESCOPE
16 HEALTH, LLC FOR A TELEHEALTH SAFETY NET CLINIC,
17 (2) \$36,000 TO UNITED WAY OF NORTHEAST FLORIDA,
18 INC. FOR A 9-8-8 CRISES MENTAL HEALTH CALL
19 CENTER, (3) \$46,800 TO NORTHEAST FLORIDA HEALTHY
20 START COALITION, INC. FOR AN INFANT MORTALITY
21 AND MATERNAL HEALTH INITIATIVE, AND (4) \$810,000
22 TO URBAN JACKSONVILLE, INC. FOR AN ELDERLY FOOD
23 INSECURITY PROGRAM, AS INITIATED BY B.T. 25-100;
24 PROVIDING AN EFFECTIVE DATE.

25
26 **WHEREAS,** Ordinance 2023-807-E and Ordinance 2023-847-E
27 appropriated funds to certain of the Mayor's programs and initiatives,
28 and the City entered into certain contracts to implement these
29 programs and initiatives, including (1) Contract between City of
30 Jacksonville and Northeast Florida Healthy Start Coalition, Inc. for
31 Infant Mortality Community Health Workers (City Contract No. 71308-

24), (2) Contract between City of Jacksonville and Telescope Health, LLC for Telehealth Safety Net Clinic (City Contract No. 71335-24), (3) Contract between City of Jacksonville and Urban Jacksonville, Inc. for Elderly Food Insecurity Program (City Contract No. 71338-24), and (4) 2023-2024 City Grant Agreement between City of Jacksonville and United Way of Northeast Florida, Inc. for Operation of 9-8-8 Crises Mental Health Call Center (City Contract No. 673177-24) (the "Contracts"); and

WHEREAS, because the respective terms of the Contracts do not align with the City's fiscal year, there is a three month gap in funding during the period from July 1, 2025 through September 30, 2025; and

WHEREAS, the City Council therefore desires to appropriate funds to cover this gap for the Contracts; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-100 is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See attached **Exhibit 1** \$1,267,800

(b) Appropriated to:

See attached **Exhibit 1** \$1,267,800

(c) **Explanation of Appropriation:**

The funding above represents an appropriation of \$1,267,800 from the General Fund Operating - Interfund Transfer In account representing returned funding related to termination of the Jacksonville International Airport Community Redevelopment Agency pursuant to Ordinance 2023

496-E to (1) the Infant Mortality - Subsidies and Contributions to Private Organizations account (\$46,800), (2) the Telehealth Safety Net/Healthlink Jax - Other Professional Services account (\$375,000), (3) the Elderly Food Insecurity - Other Professional Services account (\$810,000), and (4) the 9-8-8 Crisis Counseling Call Center - Subsidies and Contributions to Private Organizations (\$36,000).

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide three (3) months of funding for each of the following City contracts: (1) \$46,800 to Northeast Florida Healthy Start Coalition, Inc. for an infant mortality and maternal health initiative (City Contract #71308-24), (2) \$375,000 to Telescope Health, LLC for a telehealth safety net clinic (City Contract No. 71335-24), (3) \$810,000 to Urban Jacksonville, Inc. for an elderly food insecurity program (City Contract #71338-24) and (4) \$36,000 to United Way of Northeast Florida, Inc. for a 9-8-8 crises mental health call center (City Contract #673177-24).

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Joelle Dillard

Office of General Counsel

Legislation prepared by: Joelle J. Dillard

GC-#1691320-v1-Leg_2025_-_Gap_Funding_(BT_25-100).docx