

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

32124 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

None Being Sought

CIP (yes or no): Yes

Justification for / Description of Transfer:
This BT is necessary to transfer funds within the Chaffee Road project for the purpose of acquiring land to allow for the completion of the project.

Net Amount Appropriated and/or Transferred: \$6,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approval	Disapproved
Mayor's Office	9/20/24	9/20/24	<i>Sheldon Gibbs</i>	
Accounting Division	9-25-24	9/25/24	<i>Lee Dupree</i>	
Budget Division	9/24/24	10/3/24	<i>Donna Deegan</i>	

Date of Action By Mayor: OCT - 7 2024

Division Chief: Sheldon Gibbs, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager **Lb**

Initiated / Requested By (if other than Department):

TD / BT Number: BT 24-155
BT 25-014

Approved: *Donna Deegan*

Date Initiated: 9/18/24

Phone Number: 255-8508

RECEIVED
MAYOR'S BUDGET
OCT - 7 2024

20
10-7-24

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects - FY23 and Beyond	Chaffee Road	DM Other Construction Costs	\$6,000,000.00	32124	153101	565051	001300	00000000	00000	00000000
Total:				\$6,000,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects - FY23 and Beyond	Chaffee Road	DM Right-of-way Acquisition	\$6,000,000.00	32124	153101	561021	001300	00000000	00000	00000000
Total:				\$6,000,000.00							