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Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2024-700-E

AN ORDINANCE REGARDING THE BETTER JACKSONVILLE PLAN (BJP) SET FORTH IN ORDINANCES 2000-572-E, 2000-671-E AND 2000-965-E AND REVISED ORDINANCE 2005-898-E AND MODIFIED PER ORDINANCE 2022-416-E; DETERMINING JUST CAUSE AND NECESSITY FOR AN AMENDMENT TO THEBJP INFRASTRUCTURE AND TRANSPORTATION WORK PROGRAM, WHICH AMENDED REVISED WORK PROGRAM ADDS ELIGIBLE PROJECTS; NOTING THE CORRESPONDING PASSAGE OF THE 2025-2029 CAPITAL IMPROVEMENT PLAN ORDINANCE 2024-505-E REFLECTING THE BJP FUNDING OF THE AMENDED REVISED WORK PROGRAM PROJECTS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council ("Council") enacted Ordinances 2000-572-E, 2000-671-E and 2000-965-E, and thereby created the portion of the Better Jacksonville Plan associated with the ½ Cent Discretionary Sales Surtax approved by local referendum (hereinafter "BJP"); and

WHEREAS, Ordinance 2000-572-E, itemized the countywide infrastructure and transportation improvements which were itemized and attached to that legislation as Exhibit A and were entitled the "City of Jacksonville Transportation and Infrastructure 2000-2010 Work Program" (the "Work Program"); and

WHEREAS, Ordinance 2005-898-E modified the Better Jacksonville Plan Road projects to establish a new priority and work project which

was attached to 2005-898-E; and

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WHEREAS, due to concerns with higher construction costs, Ordinance 2022-416-E changed the funding source from the ½ Cent Discretionary Sales Tax to the Debt Management fund for the then outstanding BJP projects; and

WHEREAS, the current Administration now believes it is fiscally prudent to leverage BJP ½ cent infrastructure sales tax for its entire lifespan through 2030; and

WHEREAS, this legislation proposes to expand the BJP Work Program project listing to include qualifying previously authorized CIP projects to allow the City to leverage a current revenue source to fund necessary capital projects and mitigate the use of debt; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Council Findings as to Just Cause and Necessity.

- (a) Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev Projects, September 16, 2024 NCSPHS" attached, constitutes the "Amendment to Revised Work Program", the list of additional eligible projects to be funded by the BJP ½ cent infrastructure sales tax. This represents the priority of roads/infrastructure/transportation construction projects within Jacksonville.
- (b) The Council finds that the City analysis attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev Analysis, September 16, 2024 NCSPHS" sets forth the requisite basis for just cause and necessity for amending the Work Program as set forth in the "Amendment to Revised Work Program". Based upon the findings set forth in this ordinance, just cause and necessity exist for the amendment.
- Section 2. Amendment to Work Program Approved. That portion of the countywide road, infrastructure and transportation improvements program itemized in the Revised Work Program, approved

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17 18 Legislation Prepared By: Dylan Reingold

Office of General Counsel

/s/ Mary E. Staffopoulos

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Form Approved:

per Ordinance 2005-898-E and modified by Ordinance 2022-416-E, is hereby amended by adding those eligible projects as set forth in Revised Exhibit 1.

Corresponding Changes Made in the Five-Year Section 3. Capital Improvement Program (CIP). This Council has enacted Ordinance 2024-505-E reflecting the BJP funding of the Amended Revised Work Program Projects in the fiscal years 2025-2029 Capital Improvement Plan.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.