

City of Jacksonville, Florida  
Request for Budget Transfer Form

Parks Recreation and Community Services

Department or Area Responsible for Contract / Compliance / Oversight

CD 5  
Council District(s)

Reversion of Funds:

00111-195001-599100-0000000-00000906-000000-00000000

(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate \$40,000 from the Special Council Contingency for landscape improvements at the Balis Community Center and San Marco Library.

Net Amount Appropriated and/or Transferred:

\$40,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM J. Carlucci

CD 5

Requesting Council Member:

CM's District:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

|                     | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head     |             |           |          |             |
| Mayor's Office      |             |           |          |             |
| Accounting Division |             |           |          |             |
| Budget Division     |             |           |          |             |

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

## Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title | Line Item / Account Title | Total: \$40,000.00 | Accounting Codes |       |        |         |           |          |           |          |
|------------|------------------------|----------------------------------|---------------------------|--------------------|------------------|-------|--------|---------|-----------|----------|-----------|----------|
|            |                        |                                  |                           |                    | Amount           | Fund  | Center | Account | Project * | Activity | Interfund | Future   |
| Exp        | General Fund Operating | Special Council Reserve-Activity | Contingency               |                    | \$40,000.00      | 00111 | 195001 | 599100  | 000000    | 00000906 | 00000     | 00000000 |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |
|            |                        |                                  |                           |                    |                  |       |        |         |           |          |           |          |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title                                | Line Item / Account Title        | Total: \$40,000.00 | Accounting Codes |       |        |         |           |          |           |         |
|------------|------------------------|-----------------------------------------------------------------|----------------------------------|--------------------|------------------|-------|--------|---------|-----------|----------|-----------|---------|
|            |                        |                                                                 |                                  |                    | Amount           | Fund  | Center | Account | Project * | Activity | Interfund | Future  |
| Exp        | General Fund Operating | PROD Parks, Recreation and<br>Community Services Administration | Miscellaneous Services & Charges |                    | \$40,000.00      | 00111 | 161111 | 549040  | 000000    | 00000000 | 00000     | 0000000 |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |
|            |                        |                                                                 |                                  |                    |                  |       |        |         |           |          |           |         |