

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

9
Council District(s)

Reversion of Funds: _____ n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 33101 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the Federal Emergency Management Agency for the purpose of surveying, engineering, design, plans preparation, permitting, and bidding for the project. Funded through the Hazard Mitigation Grant Program and approved by the Florida Division of Emergency Management, this project is for the improved drainage along McCoy's Creek channel.

Net Amount Appropriated and/or Transferred: \$444,964.86

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/17	9/17	<i>[Signature]</i>	
9/21	SEP 27 2021	<i>[Signature]</i>	
9/21	9/23/21	<i>[Signature]</i>	
9/20/21	9/21/21	<i>[Signature]</i>	

Date of Action By Mayor: SEP 27 2021 Approved: *[Signature]*

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-133

[Signature]

Date Initiated: 9/7/21

Phone Number: 255-8508

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE SEP 27 2021

[Handwritten initials]
9-27-21

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Boulevard Closure	Federal Emergency Management Agency	\$444,964.86	33101	153101	331503	006201	000000000	00000	0000000
Total:				\$444,964.86							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Boulevard Closure	Other Construction Costs	\$444,964.86	33101	153101	565050	006201	000000000	00000	0000000
Total:				\$444,964.86							