

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services / Sports and Entertainment
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funding for the 2023 Jacksonville Jaguars playoff football game scheduled for January 14, 2023.

Net Amount Appropriated and/or Transferred: \$692,132.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT23-039**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Angela Moyer

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total:	\$1,612,354.00							
Rev	General Fund - GSD	Subfund Level Activity	Transfer from Fund Balance	\$692,132.00	00111	191009	389010	000000	00000526	00000	0000000	
Rev	General Fund - GSD	JFRD ASM - Event Staffing	ASM Overtime Reimbursement	\$42,609.00	00111	121001	342901	000000	00000879	00000	0000000	
Rev	General Fund - GSD	JSO ASM - Event Staffing	ASM Overtime Reimbursement	\$152,175.00	00111	532102	342901	000000	00000880	00000	0000000	
Rev	City Venues - City	Transfer From General Fund	Interfund - Transfer In	\$8,734.00	47101	191040	381910	000000	00000000	00111	0000000	
Rev	City Venues - ASM	Transfer From General Fund	Interfund - Transfer In	\$683,398.00	47102	191040	381910	000000	00000000	00111	0000000	
Rev	City Venues - ASM	Municipal Stadium - SMG	Parking Fees - Daily - SMG	\$33,306.00	47102	133201	344521	000000	00000724	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total:	\$1,612,354.00							
Exp	General Fund - GSD	Transfer to City Venues - ASM	Interfund - Transfer Out	\$8,734.00	00111	191040	591910	000000	00000000	47101	0000000	
Exp	General Fund - GSD	Transfer to City Venues - ASM	Interfund - Transfer Out	\$683,398.00	00111	191040	591910	000000	00000000	47102	0000000	
Exp	General Fund - GSD	JFRD ASM - Event Staffing	Salaries Overtime	\$42,000.00	00111	121001	514010	000000	00000879	00000	0000000	
Exp	General Fund - GSD	JFRD ASM - Event Staffing	Medicare Tax	\$609.00	00111	121001	521020	000000	00000879	00000	0000000	
Exp	General Fund - GSD	JSO ASM - Event Staffing	Salaries Overtime	\$150,000.00	00111	532102	514010	000000	00000880	00000	0000000	
Exp	General Fund - GSD	JSO ASM - Event Staffing	Medicare Tax	\$2,175.00	00111	532102	521020	000000	00000880	00000	0000000	
Exp	City Venues - City	Municipal Stadium - City	Electricity - Utility Bills	\$7,868.00	47101	133201	543010	000000	00000723	00000	0000000	
Exp	City Venues - City	Municipal Stadium - City	Contractual Services-SMG	\$866.00	47101	133201	534080	000000	00000723	00000	0000000	
Exp	City Venues - ASM	Municipal Stadium - ASM	Contractual Services - JSO&JFRD	\$194,784.00	47102	133201	534470	000000	00000724	00000	0000000	
Exp	City Venues - ASM	Municipal Stadium - ASM	Other Professional Services	\$125,310.00	47102	133201	531090	000000	00000724	00000	0000000	
Exp	City Venues - ASM	Municipal Stadium - ASM	Contractual Services	\$394,110.00	47102	133201	534100	000000	00000724	00000	0000000	
Exp	City Venues - ASM	Municipal Stadium - ASM	Repair and Maintenance Supplies	\$2,500.00	47102	133201	552150	000000	00000724	00000	0000000	