

**Project Title:** Baseball Grounds - MLB Requirements **Council District(s):** Downtown Project  
**Project Location:** 301 A. Phillip Randolph Blvd. **Project Number:** 010562  
**Department:** ASM **Program Area:** Public Facilities  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** 20 years **Project Completion Date:** \_\_\_\_\_

**Project Description:**  
 Improvements to the Baseball Grounds of Jacksonville required by MLB.

**Justification:**  
 MLB Requirements

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 35,360,000	35,360,000						
Fuel and Bed Tax	\$ -							
ARP Funding	\$ -							
Grant Funding	\$ 703,183		703,183					
Pay-Go: Transfer from Other Funds	\$ -							
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
F.I.N.D. Projects	\$ -							
<b>Totals</b>	<b>\$ 36,063,183</b>	<b>\$ 35,360,000</b>	<b>\$ 703,183</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-						
Land Acquisition & Site Prep	\$ -							
Construction	\$ 36,063,183	35,360,000	703,183					
Capital Equipment	\$ -							
Contingency	\$ -							
Other Professional Services	\$ -							
<b>Totals</b>	<b>\$ 36,063,183</b>	<b>\$ 35,360,000</b>	<b>\$ 703,183</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>