

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight  
CW  
Council District(s)

Reversion of Funds: (if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):  
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$80,000 from a contingency account for the City's contribution to the Jacksonville Black Chamber of Commerce (\$26,666.67), First Coast Hispanic Chamber of Commerce (\$26,666.67) and the Asian Chamber of Commerce of North Florida (\$26,666.66) for fiscal year 2025-2026.

Net Amount Appropriated and/or Transferred: \$80,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias  
CM's District: CD 11

Requesting Council Member:  
CM's District:

Prepared By:  
Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

|                     | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head     |             |           |          |             |
| Mayor's Office      |             |           |          |             |
| Accounting Division |             |           |          |             |
| Budget Division     |             |           |          |             |

TD / BT Number:

Date of Action By Mayor:  
Approved:

Division Chief:  
Date Initiated:

Prepared By:  
Phone Number:

Initiated / Requested By (if other than Department):

## Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

### TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title | Line Item / Account Title | Total: \$80,000.00 | Accounting Codes |        |        |         |           |          |           |
|------------|------------------------|----------------------------------|---------------------------|--------------------|------------------|--------|--------|---------|-----------|----------|-----------|
|            |                        |                                  |                           |                    | Amount           | Fund   | Center | Account | Project * | Activity | Interfund |
| Exp        | General Fund Operating | Municipal Dues & Affiliation     | Contingency               | \$80,000.00        | 00111            | 193002 | 599100 | 000000  | 00000721  | 00000    | 00000000  |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |

### TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title | Line Item / Account Title | Total: \$80,000.00 | Accounting Codes |        |        |         |           |          |           |
|------------|------------------------|----------------------------------|---------------------------|--------------------|------------------|--------|--------|---------|-----------|----------|-----------|
|            |                        |                                  |                           |                    | Amount           | Fund   | Center | Account | Project * | Activity | Interfund |
| Exp        | General Fund Operating | Municipal Dues & Affiliation     | Dues and Subscriptions    | \$80,000.00        | 00111            | 193002 | 554001 | 000000  | 00000721  | 00000    | 00000000  |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |
|            |                        |                                  |                           |                    |                  |        |        |         |           |          |           |