

City of Jacksonville, Florida
Request for Budget Transfer Form

Supervisor of Elections
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____ N/A

Justification for Waiver

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
FY23-24

CIP (yes or no): _____ NO

ALL Council District(s)

N/A

Justification for / Description of Transfer:

Appropriate available FY23 revenue to purchase polling place scanners and tabulators

Net Amount Appropriated and/or Transferred: _____ \$2,238,565.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ Finance Committee

Requesting Council Member: _____

Requesting Council Member: _____

CM's District: _____ N/A

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

| Department Head | Mayor's Office | Accounting Division | Budget Division |
|-----------------|----------------|---------------------|-----------------|
| Date Rec'd. | Date Fwd. | Approved | Disapproved |
| | | | |
| | | | |
| | | | |
| | | | |

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Prepared By: _____

Initiated / Requested By (if other than Department): _____

Phone Number: _____

Date Initiated: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
|------------------|------------------|----------------------------------|---------------------------|-----------------------|-------|--------|---------|-----------|----------|-----------|----------|
| Rev | General Fund GSD | Subfund Level Activity | Property Taxes | \$2,238,565.00 | 00111 | 191009 | 311010 | 0000000 | 0000000 | 00000 | 00000000 |
| Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Accounting Codes | | | | Total: \$2,238,565.00 | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev | Fund Title | Activity / Grant / Project Title | Line Item / Subject Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
|------------------|------------------|-------------------------------------|---------------------------|-----------------------|-------|--------|---------|-----------|----------|-----------|----------|
| Exp | General Fund GSD | Supervisor of Elections - Elections | Specialized Equipment | \$2,238,565.00 | 00111 | 610001 | 564290 | 000000 | 0000000 | 00000 | 00000000 |
| Exp | Fund Title | Activity / Grant / Project Title | Line Item / Subject Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Accounting Codes | | | | Total: \$2,238,565.00 | | | | | | | |