

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works Department
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$75,000 from Mayoral Transition funding within the GF/GSD to provide funding for an HVAC Unit at Gateway Community Services, Inc.

Total Amount Appropriated: \$75,000.00

CITY COUNCIL

Requesting Council Member: CM Gulliford

CM's District: 13

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$75,000.00						
EXP	011	GENERAL FUND / GENERAL SERVICES DISTRICT	TRANSITIONAL GOVERNMENT - MAYORAL	MAYORAL TRANSITION - INCOMING	\$50,000.00	JXMS011MTG	04921					
EXP	011	GENERAL FUND / GENERAL SERVICES DISTRICT	TRANSITIONAL GOVERNMENT - MAYORAL	MAYORAL TRANSITION - OUTGOING	\$25,000.00	JXMS011MTG	04922					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$75,000.00						
EXP	011	GENERAL FUND / GENERAL SERVICES DISTRICT	OPIOID EPIDEMIC PROGRAM	CONTRACTUAL SERVICES	\$75,000.00	JXMS011OEP	03410					

Revised Exhibit 1
 Reg Acct Info
 June 17, 2019
 NCSPHS
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