

**Project Title:** Myrtle Avenue Stormwater Pump Replacement Council District(s): 7  
**Project Location:** \_\_\_\_\_ Project Number: 009021  
**Department:** Public Works Program Area: Roads / Infrastructure / Transportation  
**Ordinance No.:** \_\_\_\_\_ BT No.: \_\_\_\_\_ Project Completion Date: \_\_\_\_\_  
Useful Life: \_\_\_\_\_

**Project Description:**  
 The existing stormwater pump station which serves the Myrtle Street underpass has failed. A temporary fix has been made but the 50-year old pump station need to be rebuilt.

**Justification:**  
 If the temporary system fails the underpass at Myrtle Street becomes impassable. This is only one of a few pedestrian pathways from the adjacent neighborhood and the downtown area.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,635,000	735,000	900,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 1,635,000	\$ 735,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,635,000	735,000	900,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 1,635,000	\$ 735,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Drainage System Rehabilitation - Capital Improvements **Council District(s):** CW  
**Project Location:** Countywide **Project Number:** 001031  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

This project helps fund design and major fixes, under \$100,000, to the City's drainage system. Once designs are complete, funds in this project may also be used to fund specific drainage projects which exceed \$100,000.

**Justification:**

The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 77,420,847	66,120,847	(900,000)	6,600,000	5,600,000			
Pay-Go	\$ 108,538,947	78,538,947		6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Interest Earnings	\$ 500,000	500,000						
Contribution from Private Source	\$ -							
Judgements Recovered	\$ 150,000	150,000						
<b>Totals</b>	<b>\$ 186,609,794</b>	<b>\$ 145,309,794</b>	<b>\$ (900,000)</b>	<b>\$ 12,600,000</b>	<b>\$ 11,600,000</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ 1,732,268	1,732,268						
Land Acquisition & Site Preparation	\$ 87,454	87,454						
Construction	\$ 184,479,409	143,179,409	(900,000)	12,600,000	11,600,000	6,000,000	6,000,000	6,000,000
Capital Equipment	\$ -							
Judgements	\$ 294,550	294,550						
Internal Services	\$ 16,113	16,113						
<b>Totals</b>	<b>\$ 186,609,794</b>	<b>\$ 145,309,794</b>	<b>\$ (900,000)</b>	<b>\$ 12,600,000</b>	<b>\$ 11,600,000</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>