

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years Fund
Fiscal Year(s) of carry over (all years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer

Appropriation of the 2020-2021 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$552,693.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number

BT 21-002

| Department Head | Date Rec'd. | Date Forw. | Approved | Disapproved |
|---------------------|-------------|------------|----------|-------------|
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: _____

Approved: _____

Division Chief: Thomas Daly, Esq.
Prepared By: Laura Stagner

Date Initiated: 4/20/20
Phone Number: 255-9200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Intfund | Future |
|---------|---------------------------|----------------------------------|---------------------------|---------------------|-------|--------|---------|-----------|----------|---------|---------|
| | | | | Total: \$552,683.00 | | | | | | | |
| REV | Emergency Solutions Grant | Emergency Solutions Grant 20-21 | Contributions from HUD | \$ 552,683.00 | 11604 | 174103 | 331509 | 000000 | 00000000 | 00000 | 0000000 |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Subobject Title | Amount | Fund | Center | Account | Project * | Activity | Intfund | Future |
|---------|---------------------------|----------------------------------|---|---------------------|-------|--------|---------|-----------|----------|---------|---------|
| | | | | Total: \$552,683.00 | | | | | | | |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Permanent & Probationary Salaries | 29,029.84 | 11604 | 174103 | 512010 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Special Pay - Pensionable | 466.00 | 11604 | 174103 | 515110 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Medicare Tax | 428.57 | 11604 | 174103 | 521020 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Pension Contributions | 767.55 | 11604 | 174103 | 522010 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | GEPP DB Unfunded Liability | 2,137.94 | 11604 | 174103 | 522011 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Disability Trust Fund CR | 88.48 | 11604 | 174103 | 522070 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | GEPP Defined Contribution DC-ER | 1,572.34 | 11604 | 174103 | 522130 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Group Dental Plan | 88.21 | 11604 | 174103 | 523010 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Group Life Insurance | 61.76 | 11604 | 174103 | 523030 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Group Hospitalization Insurance | 3,530.25 | 11604 | 174103 | 523040 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Miscellaneous Service & Charges | 396.21 | 11604 | 174103 | 549040 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Miscellaneous Service & Charges - Int Svc Charges | 500.00 | 11604 | 174103 | 549041 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Office Supplies - Other | 500.00 | 11604 | 174103 | 551010 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Employee Training Expenses | 1,000.00 | 11604 | 174103 | 555001 | 010012 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Emergency Shelter | Miscellaneous Grants and Aids | 82,036.00 | 11604 | 174103 | 583010 | 010013 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 HMIS Data Collection | Miscellaneous Grants and Aids | 50,000.00 | 11604 | 174103 | 583010 | 010014 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Homeless Prevention | Miscellaneous Grants and Aids | 87,607.00 | 11604 | 174103 | 583010 | 010015 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 PH - Rapid Re-Housing | Miscellaneous Grants and Aids | 189,600.00 | 11604 | 174103 | 583010 | 010017 | 00000000 | 00000 | 0000000 |
| EXP | Emergency Solutions Grant | ESG 20-21 PH - Services Only | Miscellaneous Grants and Aids | 75,203.00 | 11604 | 174103 | 583010 | 010018 | 00000000 | 00000 | 0000000 |

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Fund |
|---------|---------------------------|----------------------------------|-------------------------------|-----------|-------|--------|---------|-----------|-----------|-----------|-------|
| EXP | Emergency Solutions Grant | ESG 20-21 PH - Street Outreach | Miscellaneous Grants and Aids | 26,786.00 | 11604 | 174103 | 583010 | 010019 | 000000000 | 00000 | 00000 |
| EXP | Emergency Solutions Grant | ESG 20-21 Administration | Indirect Cost - General Govt | 884.85 | 11604 | 174103 | 599031 | 010012 | 000000000 | 00000 | 00000 |