

Better Jacksonville Infrastructure Surtax
Existing Projects Previously Authorized by City Council

Project Title	1Cloud Project	Current Revised Budget - Debt Funded* (Previously Appropriated)	FY25	FY26	FY27	FY28	Total Available for Swap
45 Lone Star Road Extension	PR_010398	\$ 3,379,053	\$ -	\$ -	\$ -	\$ -	\$ 3,379,053
46 Mallory Street Drainage Improvement	PR_010991	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000
47 Plummer Grant Sidewalk (New)	PR_010995	\$ -	\$ 300,000	\$ 2,400,000	\$ -	\$ -	\$ 2,700,000
48 Reed Avenue Roadway	PR_010996	\$ -	\$ 1,694,000	\$ -	\$ -	\$ -	\$ 1,694,000
49 Sidewalk Construction - New	PR_001305	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
50 Traffic Signalization-Countywide	PR_009019	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 3,900,000
51 Trout River Blvd Sidewalk (New)	Trout River Blvd Sidewalk (New)	\$ -	\$ -	\$ 300,000	\$ 1,500,000	\$ -	\$ 1,800,000
52 Welts Road Bridge	Welts Road Bridge	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
53 West 9th Street Improvements	West 9th Street Improvements	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
54 Monument Road Improvements	Monument Road Improvements	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
55 Alta Drive Bridge	PR_010367	\$ 547,757	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,547,757
56 Cedar Point Sidewalk	PR_008819	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
57 Art Museum Drive Sidewalks	Art Museum Drive Sidewalks	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 8,900,000	\$ 11,900,000
58 Sunbeam Road Underdrain Repair Project - Phase 2	Sunbeam Road Underdrain Repair Project - Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
59 Brady Road Sidewalk	Brady Road Sidewalk	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
60 Lobrano Court Drainage Improvements	Lobrano Court Drainage Improvements	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
61 Mandarin Road Sidewalk	Mandarin Road Sidewalk	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
62 Sedgemore Drive Drainage Improvements	Sedgemore Drive Drainage Improvements	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
63 Woodside Street Underdrain Drainage Improvements	Woodside Street Underdrain Drainage	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
64 Belvedere Street Sidewalks	Belvedere Street Sidewalks	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
65 Seabreeze Drive Drainage Improvement	Seabreeze Drive Drainage Improvement	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000
66 I 10 to Ramona Outfall Ditch Restoration	I 10 to Ramona Outfall Ditch Restoration	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
67 Cahoon Rd & Normandy Blvd to Beaver St	002742	\$ 4,653,454	\$ -	\$ -	\$ -	\$ -	\$ 4,653,454
68 Old Middleburg 103rd - Branam Field - 01	001119	\$ 51,847,876	\$ -	\$ -	\$ -	\$ -	\$ 51,847,876
69 Hartley Rd & St Augustine to SR 13	004756	\$ 15,052,063	\$ -	\$ -	\$ -	\$ -	\$ 15,052,063
70 Ricker Rd & Old Middleburg to Morse	007538	\$ 6,541,598	\$ -	\$ -	\$ -	\$ -	\$ 6,541,598
71 Shindler 103rd to Argyle Forest	007889	\$ 10,774,822	\$ -	\$ -	\$ -	\$ -	\$ 10,774,822
72 Cecil Fd Con & Brannan-Chaffee to Comm Ctr	002855	\$ 6,319,529	\$ -	\$ -	\$ -	\$ -	\$ 6,319,529
73 Broward Road Widening	010202	\$ 5,640,000	\$ -	\$ -	\$ -	\$ -	\$ 5,640,000
74 Collins Road / Blanding to Pine Verde	010203	\$ 24,150,000	\$ -	\$ -	\$ -	\$ -	\$ 24,150,000
75 Eastport Road / Pulaski to Zoo Pkwy	010204	\$ 29,890,000	\$ -	\$ -	\$ -	\$ -	\$ 29,890,000
76 Roadway Resurfacing - Roadway Resurfacing	001024	\$ 1,063,573	\$ 16,305,000	\$ 10,280,000	\$ 12,250,000	\$ 10,400,000	\$ 50,298,573

* The Current Revised Budget - Debt Funded amount represents the remaining balances as of 10/1/23 previously authorized by Council, plus any additional changes authorized through separate legislation to be funded with debt. This

Overall Notes:

1. This list includes potential projects identified by the Administration and the Council Auditor's Office which have been reviewed by the Office of General Counsel. For some of the projects there may be portions that need to remain within general capital funding depending upon the exact project scopes.
2. The shaded projects are the projects from Ordinance 2022-416-E that will be moved back to being funded by the Better Jacksonville Infrastructure Surtax.
3. The potential swap does not impact the previously approved timing of projects.