

6-26-2023

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All Years Fund

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ NO

Justification for Waiver
N/A

Justification for / Description of Transfer:
The Consolidated Appropriation Act, 2021 requires the US Department of the Treasury to reallocate "unuse d" Emergency Rental Assistance Program Round 2 (ERAP2) (Quarter 3) appropriation of \$2,392,309.57 will be administered through the Housing and Community Development Division to provide rental and utilities assistance. The Emergency Financial Assistance Program addresses the shelter and utility needs of financially challenged households. Rent, mortgage and utility assistance is provided on a short-term basis to eligible households to prevent evictions and homelessness. No match is required.

Net Amount Appropriated and/or Transferred: \$2,392,309.57

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	6/16/2023		<i>[Signature]</i>	
Accounting Division	6/29/23		<i>[Signature]</i>	
Budget Division	6/12/23		<i>[Signature]</i>	

TD / BT Number: BT-23-102

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: JUN 26 2023

Date of Action By Mayor: JUN 26 2023

Approved:

Division Chief: Travis Jeffrey, Interim Chief
Prepared By: Adebisi Okewusi

Date Initiated: 6/8/23
Phone Number: 255-8279

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$2,392,309.57								
REV	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	Miscellaneous Grants and Aids <i>Dept. of Housing Urban</i>	\$2,392,309.57	11101	174103	331509	010431	000000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$2,392,309.57								
EXP	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	Department of Housing Urban Development <i>Miscellaneous Grants and Aids.</i>	\$2,392,309.57	11101	174103	583010	010431	000000000	00000	00000000	00000000

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