

City of Jacksonville, Florida
Request for Budget Transfer Form

⑥
6-27-22

Health Dpt
Office of Grants and Contract Compliance/Department of Finance & Administration
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: (if applicable) 00111-109001-581001
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
FY 23

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer: approp general fund fund balance
~~Please amend Ordinance 2021-0149-E to allow for carry-forward of funds from FY 2021 to FY 2022 with the transfer \$100,000 from Fund Balance to Subsidies and Contributions to Private Org.~~
for the health dpt - did not include carryover language

Net Amount Appropriated and/or Transferred: \$ 100,000

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		6/7/22	<i>[Signature]</i>	
Mayor's Office		6/15/22	<i>[Signature]</i>	
Accounting Division		6/17/22	<i>[Signature]</i>	
Budget Division		6-15-22	<i>[Signature]</i>	

Date of Action By Mayor: JUN 27 2022

Division Chief: Kendra Mervin

Prepared By: John Snyder

Approved:

[Signature: Lemmy Curry]

Date Initiated: 6/7/22

Phone Number: 255-9202

TD / BT Number: BT 22-088

APPROVED BY:

MAYOR'S BUDGET

REVIEW COMMITTEE

JUN 27 2022

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Rev	General Fund Operations	General Fund Citywide Activities	transfer from Fund Balance	\$100,000.00	00111	191009	389010	000000	00000000	00000	0000000
									0000526		
				Total:	\$100,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	General Fund Operating	Health Department	Subsidies & Contributions To Private Org	\$100,000.00	00111	109001	581001	000000	000000000	00000	0000000
				Total:	\$100,000.00						