

1 Introduced by Council Member Gaffney, Jr.:
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4 **ORDINANCE 2023-371-E**

5 A ORDINANCE REGARDING THE CITY COUNCIL'S
6 STRATEGIC PLAN; AMENDING ORDINANCE 2023-149-E
7 SETTING FORTH THE CITY COUNCIL'S 1, 3 AND 5 YEAR
8 STRATEGIC PLAN BY REVISING THE YEAR-1 GOALS FOR
9 THE 2023-2024 FISCAL YEAR TO REMOVE THE FUNDING
10 REQUEST OF \$250,000 TO THE BEAVER STREET
11 ENTERPRISE CENTER IN ORDER TO SUBMIT AN
12 ALTERNATIVE FUNDING REQUEST OF \$250,000 TO THE
13 CITY'S PUBLIC WORKS DEPARTMENT FOR INSTALLATION
14 OF SIDEWALKS, TRAFFIC CALMING DEVICES AND OTHER
15 ROADWAY SAFETY IMPROVEMENTS IN COUNCIL DISTRICT
16 7; REQUESTING ONE CYCLE EMERGENCY PASSAGE;
17 PROVIDING AN EFFECTIVE DATE.
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19 **WHEREAS**, in accordance with the requirements of Section 106.110,
20 *Ordinance Code*, the Council is required to update and adopt its
21 strategic plan annually; and

22 **WHEREAS**, in preparation of discussion of the various goals and
23 initiatives for the strategic plan, City Council Members were asked
24 to review the prior year's strategic plan and to submit ideas for
25 priorities covering 1-year, 3-year and 5-year time frames, and a
26 number of topical ideas were submitted for consideration; and

27 **WHEREAS**, on February 22, 2023, the Finance Committee developed
28 the final list of 1, 3 and 5-year goals for the strategic plan along
29 with funding requests corresponding to the year-1 goals for submittal
30 to City Administration for inclusion in the fiscal year 2023-2024
31 budget; and

1 **WHEREAS**, on March 14, 2023, the City Council enacted Ordinance
2 2023-149-E setting forth the Council's 1, 3 and 5-year goals and
3 budgetary priorities for consideration by the Administration during
4 the budget preparation process; and

5 **WHEREAS**, subsequent to the Council's adoption of the strategic
6 plan and submittal of its funding requests for the year-1 goals of
7 the plan to Administration, Council Member Gaffney, Jr. was made
8 aware of more pressing needs in Council District 7; and

9 **WHEREAS**, based on this most recent feedback from the community,
10 Council Member Gaffney, Jr. proposes an amendment to the 1-year goals
11 of the strategic plan for fiscal year 2023-2024 to delete the funding
12 request of \$250,000 to the Beaver Street Enterprise Center in order
13 to propose an alternative funding request of \$250,000 to the City's
14 Public Works Department for installation of sidewalks, traffic
15 calming devices, and other roadway safety improvements in Council
16 District 7; now therefore

17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Amending Ordinance 2023-149-E.** Ordinance 2023-
19 149-E is hereby amended to remove the funding request of \$250,000 to
20 the Beaver Street Enterprise Center as outlined in the 1-year goals
21 for 2023-2024 in order to submit an alternative funding request of
22 \$250,000 to the City's Public Works Department for installation of
23 sidewalks, traffic calming devices and other roadway safety
24 improvements in Council District 7, as more specifically outlined in
25 **Exhibit 1** attached hereto.

26 **Section 2. Requesting One Cycle Emergency Passage Pursuant**
27 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
28 legislation is requested. The nature of the emergency is that the
29 City Council would like to submit this revised funding request for
30 the 1-year goals of the strategic plan to City Administration as
31 quickly as possible for consideration for inclusion in the fiscal

1 year 2023-2024 budget while still providing an opportunity for this
2 legislation to be discussed in Committees before final approval.

3 **Section 3. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

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7 Form Approved:

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9 /s/ Mary E. Staffopoulos

10 Office of General Counsel

11 Legislation Prepared By: Mary E. Staffopoulos

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