

28
9-26-22

CITY OF JACKSONVILLE, FLORIDA

RC #: RC22-169

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>Sept. 20, 2022</u>	<u>Plain</u>	_____
DEPARTMENT HEAD:	<u>9/22/22</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>9/22/22</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>9-26-22</u>	<u>[Signature]</u>	_____

DEPARTMENT: Parks, Recreation & Community Programming TO BE EFFECTIVE: 1-Jul-22

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	RPAH1F6SC RCA025-22	Clerical Support Aide III	C0141	15.09	23,101.55-44,461.48
Authorize	1	RPAH1F6SC RCA025-23	Clerical Support Aide III	C0141	15.09	23,101.55-44,461.48
Authorize	1,300	RPAH1F6SC RCA025-23	Part-Time Hours	Part-Time Hours		

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by: _____

JUSTIFICATION:
 To reauthorize employee in the Senior Companion grant for the new grant year, moving from grant detail 22 to grant detail 23. Also authorizing part time hours for grant detail 23 pursuant to grant agreement.
 1Cloud: 11406-162101-010232 (fund-center-project)

Reference TD/BT BT22-111 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE SEP 26 2022

SIGNATURES

 Chief Administrative Officer

 MAYOR

AMENDMENTS: _____
 Comments: _____