Introduced by the Council President at the request of the Sheriff:

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## ORDINANCE 2023-677

AN ORDINANCE APPROPRIATING \$137,000 FROM THE SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND") TO FUND VARIOUS CRIME PREVENTION AND EXPENDITURES ENFORCEMENT AND ACTIVITIES INCLUDING: (1) PROVIDING \$37,000 TO PROCURE TWO UTV VEHICLES FOR THE JACKSONVILLE SHERIFF'S ("JSO") PATROL UNITS; (2) PROVIDING OFFICE \$30,000 TO PROCURE A REAL TIME CRIME CENTER WORKSTATION FOR JSO; (3) TRANSFERRING \$12,500 FROM THE FUND TO THE TEEN DRIVER SPECIAL REVENUE IN ACCORDANCE WITH SECTION 111.365, FUND ORDINANCE CODE, TO FUND  $_{
m THE}$ TEEN DRIVER CHALLENGE PROGRAM; (4) TRANSFERRING \$12,500 FROM THE FUND TO THE POLICE EXPLORERS TRUST FUND IN ACCORDANCE WITH SECTION 111.340, ORDINANCE CODE, FUND JSO POLICE EXPLORER POST; TRANSFERRING \$25,000 FROM THE FUND TO THE FIRST COAST CRIME STOPPERS; AND (6) \$20,000 TO BE USED FOR THE HOMEWARD BOUND PROGRAM; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-007 attached hereto as **Exhibit 1** and incorporated herein by

this reference)

(a) Appropriated from:

See B.T. 24-007 \$137,000.00

(b) Appropriated to:

See B.T. 24-007 \$137,000.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$137,000.00 from the Special Law Enforcement Trust Fund (the "Fund") to procure contractual services and equipment and includes transfers of Fund dollars to other City funds for various crime prevention and law enforcement expenditures and activities in accordance with the Ordinance Code and Section 932.7055, Florida Statutes, as more specifically outlined herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide \$37,000 to procure two UTV vehicles for the Jacksonville Sheriff's Office ("JSO") patril units and to provide \$30,000 to procure a Real Time Crime Center Workstation for JSO. In addition, this appropriation will transfer \$12,500 from the Fund to the Teen Driver Special Revenue Fund for the Teen Driver Challenge Program in accordance with Section 111.365, Ordinance Code; transfer \$12,500 from the Fund to the Police Explorers Trust Fund for the JSO Police Explorer Post in accordance with Section 111.340, Ordinance Code; will transfer \$25,000 to First Coast Crime Stoppers; and transfer \$20,000 to the Homeward Bound Program.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

1 /s/ Jeremy M. Brown
2 Office of General Counsel

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Legislation prepared by: Jeremy M. Brown

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