

Project Title: Yellow Bluff Road - Bridge Repair Council District(s): 2,8
Project Location: Yellow Bluff Road Project Number: 008770
Department: Public Works Program Area: Roads/Infrastructure/Transportation
Ordinance No.: BT No.: B14-027 Project Completion Date: Useful Life:

Project Description:
 Maintenance project. This is a 100' long two lane bridge located on Yellow Bluff Road just south of Deese Road. This bridge is a concrete deck supported on timber piles. CARE notifications from the public have requested the guardrails that have been damaged by traffic be repaired. Upon review, the FDOT bridge report issued on July of 2016, it was noted that there are recommendations to repair several additional maintenance items. These items have been included in this project.

Justification:
 Although this bridge is not considered in a category that would make it failure sensitive, there are many items that do require attention to keep it in good operating order and to prolong its life expectancy. This bridge currently carries an average of 2,700 daily trips and a detour around it is approximately 3.8 miles should any of the unresolved maintenance items lead to closure.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 792,000		792,000					
Pay-Go	\$ 300,000	300,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,092,000	\$ 300,000	\$ 792,000	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,092,000		792,000					
Capital Equipment	\$ -	300,000						
Misc. Equipment & Furnishings	\$ -							
Other Professional Services	\$ -							
Totals	\$ 1,092,000	\$ 300,000	\$ 792,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Countywide Intersection IMP, Brge-Bridges Council District(s): CW
Project Location: Countywide Project Number: 001131
Department: Public Works Program Area: Roads/Infrastructure/Transportation
Ordinance No.: BT No.: Useful Life:
Project Completion Date:

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 16,608,179	7,350,179	(1,042,000)	1,900,000	500,000	3,000,000	1,900,000	3,000,000
Pay-Go	\$ 2,572,572	2,572,572						
Interest Earnings	\$ 42,927	42,927						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 19,775,460	\$ 10,517,460	\$ (1,042,000)	\$ 1,900,000	\$ 500,000	\$ 3,000,000	\$ 1,900,000	\$ 3,000,000

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 19,775,460	10,517,460	(1,042,000)	1,900,000	500,000	3,000,000	1,900,000	3,000,000
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Other Professional Services	\$ -	-						
Totals	\$ 19,775,460	\$ 10,517,460	\$ (1,042,000)	\$ 1,900,000	\$ 500,000	\$ 3,000,000	\$ 1,900,000	\$ 3,000,000

Project Title: New Berlin Road Guardrail Repairs **Council District(s):** 2,8
Project Location: New Berlin Road, Between Starratt Road and Dunn Creek Road **Project Number:** 010843
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: BT No.: B124-02 **Useful Life:** **Project Completion Date:**

Project Description:

This is an 80-foot long two lane concrete bridge located on New Berlin Road between Starratt Road and Dunn Creek Road. The guardrail on the north side of the bridge has been damaged by crash impact and needs to be replaced. The current condition of the railing creates a hazard to the traveling public.

Justification:

New Belin Road is a high-traffic access road that runs between Starratt Road and Dunn Creek Road. This bridge is a narrow bridge with 1.5-foot shoulders, concrete curb and the now damaged guardrail to maintain safe traveling conditions. This bridge currently carries an average of 5,900 trips per day.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 250,000		250,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 250,000		250,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Other Professional Services	\$ -							
Totals	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -