

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Downtown Investment Authority
Department or Area Responsible for Contract / Compliance / Oversight

_____ 5
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
Appropriate \$1,231,760 from the General Fund - GSD fund balance to the Downtown Economic Development Fund for the Ale Kings/1001 Kings Avenue DPRP Loans pursuant to the redevelopment agreement.

Net Amount Appropriated and/or Transferred: _____ \$1,231,760.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Lori Boyer, CEO Date Initiated: 8/17/22

Prepared By: _____ Wanda James Crowley Phone Number: 904-255-5674

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,463,520.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	General Fund Operating	Subfund Level Activity	Transfer from Fund Balance	\$1,231,760.00	00111	191009	389010	000000	00000526	00000	0000000
REV	Downtown Economic Development Fund	1001 Kings Avenue	Interfund - Transfer In	\$1,231,760.00	00116	191040	381910	000000	00001841	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,463,520.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	General Fund Operating	Transfer to Downtown Economic Development Fund	Interfund-Transfer Out	\$1,231,760.00	00111	191040	591910	000000	00000000	00116	0000000
EXP	Downtown Economic Development Fund	1001 Kings Avenue	Forgivable Loans	\$985,400.00	00116	135101	583040	000000	00001841	00000	0000000
EXP	Downtown Economic Development Fund	1001 Kings Avenue	Loans	\$246,360.00	00116	135101	599950	000000	00001841	00000	0000000