Introduced by the Council President at the request of the Mayor:

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## ORDINANCE 2024-842

AN ORDINANCE TRANSFERRING \$32,696,664.00 FROM GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY \$5,808,869.00 FROM AND REDUCING THE INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS/ FRATERNAL ORDER OF POLICE HEALTH TRUST ACCOUNT WITHIN THE GROUP HEALTH FUND TO FUND THE WAGE INCREASE APPROVED BY 2024-630-E FOR FRATERNAL ORDER OF POLICE (FOP) UNION EMPLOYEES FOR FISCAL YEAR 2024-2025, AS INITIATED BY B.T. 25-011; PURPOSE OF APPROPRIATION; AMENDING 2024-504-E, THE FY 2024-2025 BUDGET ORDINANCE, TO REPLACE SCHEDULE B1B IN ORDER TO AUTHORIZE AN INCREASE BY \$771,098 IN THE LOCAL GRANT MATCH FROM THE CITY OF JACKSONVILLE FOR THE COMMUNITY ORIENTED POLICING SERVICES - COPS HIRING PROGRAM GRANT FROM THE U.S. DEPARTMENT OF JUSTICE / OFFICE OF COMMUNITY ORIENTED POLICING SERVICES; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 25-011, attached hereto as **Exhibit 1** and incorporated herein by this reference)
  - (a) Appropriated from:

See B.T. 25-011

\$32,696,664.00

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(b) Appropriated to: See B.T. 25-011 \$32,696,664.00

Explanation of Appropriation: (C)

> The funding above represents a transfer of \$32,696,664.00 from General Fund Collective Bargaining Contingency and reducing \$5,808,869.00 from the International Association Of Fire Fighters/ Fraternal Order of Police Health Trust account within the Group Health Fund to cover the wage increase for and Fraternal Order of Police (FOP) union employees for fiscal year 2024-2025.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to cover the various line items outlined in B.T. 25-011 relative to the general wage increase for FOP union employees effective on October 1, 2024.

Amending 2024-504-E, the FY 2024-2025 Budget Section 3. Ordinance, to replace Schedule B1b. 2024-504-E, the FY 2024-2025 Budget Ordinance, is hereby amended to replace Schedule B1b, entitled "Schedule of Continuation Grants / Programs with a City Match," in order in order to authorize an increase by \$771,098 in the local grant match from the City of Jacksonville for the Community Oriented Policing Services - Cops Hiring Program Grant from the U.S. Department of Justice / Office Of Community Oriented Policing Services. Revised Schedule B1b is attached hereto as Exhibit 2.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:
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3 /s/ Joelle J. Dillard
4 Office of General Counsel
5 Legislation prepared by: Joelle J. Dillard
6 GC-#1653456-v1-Leg\_2024\_-\_FOP\_Collective\_Bargaining\_Funds\_(BT\_25-011).docx