

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2022-257

Introducer/Sponsor(s): Council President, per Ordinance 2011-724-E

Date of Introduction: April 12, 2022

Committee(s) of Reference: NCSPHS, F, JWC

Date of Analysis: April 11, 2022

Type of Action: Approval of Special District Annual Budget

Bill Summary: This bill approves the Isle of Palms Dependent Special District (ISPD) proposed Fiscal Year 2022/2023 budget. The ISPD is required to submit a proposed district budget to the City Council of the City of Jacksonville annually by April 1st. This bill indicates that the District has submitted the proposed FY 2022/2023 budget to the City Council by the deadline.

Background Information: The City of Jacksonville established the Isle of Palms Dependent Special District per Ordinance 2011-724-E and section 189.02, *Florida Statutes*, a dependent special district for the purpose of dredging the Isle of Palms canal system. *Florida Statutes* provide that the City Council may create dependent special districts for the purpose of delivering essential services to specific areas within the City, financed by the property owners who benefit. The FY 22/23 budget shows \$497,000 in projected revenue from assessments on 497 properties, combined with other revenue sources to total \$3,709,981. The budget shows \$ 3,709,981 in projected expenditures.

Policy Impact Area: Isle of Palms Dependent Special District FY 22-23 budget

Fiscal Impact: FY 22/23 Budget \$ 3,709,981, no direct cost to the City

Analyst: Hampsey