



PROJECTED SHIP ESTIMATES FOR FY 2020-21

(\$225,000,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	2,853,301	1,432,928	GILCHRIST	350,000	350,000	PALM BEACH	15,474,352	11,686,231
Gainesville		1,420,373	GLADES	350,000	350,000	Boca Raton		1,010,475
BAKER	350,000	350,000	GULF	350,000	350,000	Boynton Beach		830,973
BAY	1,803,724	1,448,390	HAMILTON	350,000	350,000	Delray Beach		716,462
Panama City		355,334	HARDEE	350,000	350,000	West Palm Beach		1,230,211
BRADFORD	350,000	350,000	HENDRY	434,680	434,680	PASCO	5,650,008	5,650,008
BREVARD	6,354,059	3,512,524	HERNANDO	2,025,388	2,025,388	PINELLAS	10,467,628	5,441,073
Cocoa		206,507	HIGHLANDS	1,106,172	1,106,172	Clearwater		1,247,741
Melbourne		890,839	HILLSBOROUGH	15,454,791	11,278,906	Largo		896,029
Palm Bay		1,232,687	Tampa		4,175,885	St. Petersburg		2,882,785
Titusville		511,502	HOLMES	350,000	350,000	POLK	7,390,637	5,760,263
BROWARD	20,500,575	3,675,751	INDIAN RIVER	1,660,301	1,660,301	Lakeland		1,150,722
Coconut Creek		627,318	JACKSON	512,922	512,922	Winter Haven		479,652
Coral Springs		1,377,639	JEFFERSON	350,000	350,000	PUTNAM	799,767	799,767
Davie		1,113,181	LAFAYETTE	350,000	350,000	ST. JOHNS	2,729,439	2,729,439
Deerfield Beach		848,724	LAKE	3,824,637	3,824,637	ST. LUCIE	3,309,629	789,677
Fort Lauderdale		1,988,556	LEE	7,873,025	4,941,898	Fort Pierce		466,989
Hollywood		1,611,345	Cape Coral		1,990,301	Port St. Lucie		2,052,963
Lauderhill		772,872	Fort Myers		940,826	SANTA ROSA	1,908,025	1,908,025
Margate		631,418	LEON	3,179,267	1,080,633	SARASOTA	4,567,809	3,960,290
Miramar		1,482,192	Tallahassee		2,098,634	Sarasota		607,519
Pembroke Pines		1,793,800	LEVY	434,680	434,680	SEMINOLE	5,037,197	5,037,197
Plantation		965,577	LIBERTY	350,000	350,000	SUMTER	1,393,017	1,393,017
Pompano Beach		1,197,234	MADISON	350,000	350,000	SUWANNEE	493,362	493,362
Sunrise		996,328	MANATEE	4,150,603	3,540,049	TAYLOR	350,000	350,000
Tamarac		699,070	Bradenton		610,554	UNION	350,000	350,000
Weston		719,570	MARION	3,863,758	3,203,828	VOLUSIA	5,773,870	4,071,155
CALHOUN	350,000	350,000	Ocala		659,930	Daytona Beach		721,734
CHARLOTTE	1,953,646	1,739,136	MARTIN	1,699,422	1,699,422	Deltona		980,981
Punta Gorda		214,510	MIAMI-DADE	19,080,166	12,268,546	WAKULLA	363,000	363,000
CITRUS	1,595,120	1,595,120	Hiialeah		1,625,630	WALTON	754,146	754,146
CLAY	2,305,672	2,305,672	Miami		3,331,397	WASHINGTON	350,000	350,000
COLLIER	4,046,301	3,821,731	Miami Beach		637,278	TOTAL	218,937,500	218,937,500
Naples		224,570	Miami Gardens		774,655	Disaster Relief Holdback		5,000,000
COLUMBIA	754,146	754,146	North Miami		442,660	Compliance Monitoring		562,500
DE SOTO	389,060	389,060	MONROE	819,327	819,327	Catalyst		500,000
DIXIE	350,000	350,000	NASSAU	904,068	904,068	TOTAL APPROPRIATION		225,000,000
DUVAL	10,395,947	10,395,947	OKALOOSA	2,162,249	1,937,591			
ESCAMBIA	3,439,990	2,848,312	Fort Walton Beach		224,658			
Pensacola		591,678	OKEECHOBEE	454,241	454,241			
FLAGLER	1,190,913	256,880	ORANGE	14,835,481	11,712,612			
Palm Coast		934,033	Orlando		3,122,869			
FRANKLIN	350,000	350,000	OSCEOLA	3,961,560	3,161,721			
GADSDEN	506,422	506,422	Kissimmee		799,839			

SHIP allocation based on
03/09/2020 FY2020-21 Budget
(Less: \$5 million DR holdback, Monitoring
& Catalyst)