

Office of Economic Development
 Future budget appropriations
 QTI, TI and Other Specified Grants
 11/30/2022

QTI/TI Projects	Program	Ordinance #	Forecast FY 22/23	Forecast FY 23/24	Forecast FY 24/25	Forecast FY 25/26	Forecast FY 26/27	Forecast FY 27/28	Forecast FY 28/29	Forecast FY 29/30	Forecast FY 30/31	Forecast FY 31/32	Forecast FY 32/33	Forecast FY 33/34	Forecast FY 34/35	Forecast FY 35/36	Forecast FY 36/37	Forecast FY 37/38	Forecast FY 38/39	Forecast FY 39/40	Forecast FY 40/41
Allegis Group	TI	2022-449	\$37,500	\$75,000	\$112,500	\$150,000	\$150,000	\$112,500	\$75,000	\$37,500											
Amazon (JIA-CRA)	QTI	2016-285	\$75,000																		
Amazon 2 (Cecil)	QTI	2016-654	\$48,750																		
Avnility	QTI	2017-290	\$75,000	\$75,000	\$36,000	\$19,500															
Boeing	Infrastructure Grant	2021-375	\$212,500				\$212,500														
Bonelli Enterprises	QTI	2018-662	\$16,750	\$23,000	\$30,000	\$24,500	\$17,000	\$10,750													
Campers Inn	QTI	2016-655	\$3,600	\$1,800																	
Cantor Fitzgerald Securities	QTI	2020-226	\$24,000	\$24,000	\$24,000	\$24,000															
Deutsche Bank 2013	QTI	2013-183	\$49,875																		
Dresser (aka GE) (Cecil)	EDME	2014-551	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000									
Dun & Bradstreet	HQ Relocation Grant	2021-346	\$2,000,000	\$1,600,000																	
Dun & Bradstreet	HQ Retention Grant	2021-346	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Dun & Bradstreet	EC Grant	2021-346	\$112,500	\$262,500	\$450,000	\$600,000	\$637,500	\$487,500	\$300,000	\$150,000											
Ernst and Young	QTI	2016-128	\$68,750	\$37,500																	
FIS	QTI	2019-596	\$30,000	\$45,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$45,000	\$30,000	\$15,000							
Fincantieri Marine Systems	QTI	2020-241	\$17,250	\$35,500	\$61,250	\$72,500	\$57,750	\$39,500	\$13,750												
Forcura	QTI	2020-138	\$21,000	\$34,500	\$34,500	\$25,500	\$13,500														
Goodrich Corp	QTI	2018-859	\$27,000	\$27,000	\$19,500																
Grace Aerospace	QTI	2018-286	\$5,000	\$2,500																	
JinkoSolar (Cecil)	QTI	2018-149	\$50,000	\$25,000																	
LaRose Industries	QTI	2018-697	\$3,150	\$3,150	\$2,100	\$1,050															
Macquarie Global Services 2	QTI	2017-388	\$5,000																		
Mercedes-Benz (JIA CRA)	QTI	2016-402	\$1,800																		
Nymbus	TI	2021-436	\$101,250	\$237,375	\$457,875	\$425,250	\$356,625	\$220,500													
Resouce Solutions	QTI	2015-833	\$3,750																		
Safariland II (JIA-CRA)	QTI	2016-653	\$25,000																		
SoFi	QTI	2019-491	\$75,000	\$75,000	\$75,000	\$75,000															
SS&C Technologies	QTI	2019-377	\$49,500	\$49,500	\$42,000	\$21,000															
Suddath	QTI	2020-259	\$40,000	\$40,000	\$40,000	\$20,000															
SunGard AvantGard, LLC 2/FIS	QTI	2015-780	\$36,575	\$27,075	\$19,950	\$12,825															
UPS	QTI	2019-037	\$10,050	\$13,050	\$13,050	\$7,950	\$3,000														
Vestcor Comp	Development Loan	2022-784			\$5,000,000																
Total			\$4,025,550	\$3,513,450	\$7,277,725	\$2,339,075	\$2,307,875	\$1,730,750	\$1,248,750	\$1,047,500	\$860,000	\$845,000	\$630,000	\$615,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Proposed Projects:																					
Paysafe	HQ Retention Grant	2022-863						\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Paysafe	HQ Relocation Grant	2022-863		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000												
Paysafe	EC Grant	2022-863		\$300,000	\$600,000	\$900,000	\$900,000	\$600,000	\$300,000												
Springfield Lofts	Development Loan	2022-797			\$1,500,000																
Springfield Lofts	Redevelopment																				
Springfield Lofts	Completion Grant	2022-797			\$1,500,000																
Total			\$4,025,550	\$4,113,450	\$11,177,725	\$3,539,075	\$3,507,875	\$2,630,750	\$2,048,750	\$1,547,500	\$1,360,000	\$1,345,000	\$1,130,000	\$1,115,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$600,000	\$600,000	\$600,000