

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight N/A  
Council District(s) N/A

Reversion of Funds: (if applicable) N/A  
Fund / Center / Account / Project \* / Activity / Interfund / Future N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): 77.111(a)  
CIP (yes or no): No

**Justification for Waiver**  
Waiver of Section 77.111(a) is needed in order to allow KHA to directly contract with (1) Sigma Beta Club of Jacksonville Inc., (2) Delta Sigma Theta Sorority, Inc., Jacksonville Alumnae Chapter, (3) Kappa Alpha Psi Jacksonville Foundation, Incorporated, (4) Beta Alpha Zeta Chapter of Zeta Phi Beta Sorority, Inc., (5) Omegas 4 Change, Inc. (affiliate of Omega Psi Phi Theta Phi Chapter, Inc.), and (6) Alpha-Jax Foundation, Inc. (Gamma Rho Omega Chapter, Inc. of Alpha Kappa Alpha Sorority) to provide the youth programs and services described in the legislation.

**Justification for / Description of Transfer:**  
To appropriate \$60,000 from designated General Fund contingencies to KHA to provide \$10,000 youth program grants to each the 7 following organizations: (1) Sigma Beta Club of Jacksonville Inc., (2) Delta Sigma Theta Sorority, Inc., Jacksonville Alumnae Chapter, (3) Kappa Alpha Psi Jacksonville Foundation, Incorporated, (4) Beta Alpha Zeta Chapter of Zeta Phi Beta Sorority, Inc., (5) Omegas 4 Change, Inc. (affiliate of Omega Psi Phi Theta Phi Chapter, Inc.), and (6) Alpha-Jax Foundation, Inc. (Gamma Rho Omega Chapter, Inc. of Alpha Kappa Alpha Sorority).

Net Amount Appropriated and/or Transferred: \$60,000.00  
\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Johnson CM's District: CD 14  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

TD / BT Number: \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund	Sigma Gamma Rho Sorority, Inc.	Contingency	\$10,000.00	00111	194017	599100	000000	00001901	00000	0000000
Exp	General Fund	Delta Sigma Theta Jacksonville Alumnae Chapter	Contingency	\$10,000.00	00111	194017	599100	000000	00001902	00000	0000000
Exp	General Fund	Kappa Alpha Psi Fraternity, Inc.	Contingency	\$10,000.00	00111	194017	599100	000000	00001903	00000	0000000
Exp	General Fund	Zeta Phi Beta Sorority, Inc.	Contingency	\$10,000.00	00111	194017	599100	000000	00001904	00000	0000000
Exp	General Fund	Omega Psi Phi Fraternity	Contingency	\$10,000.00	00111	194017	599100	000000	00001906	00000	0000000
Exp	General Fund	Phi Beta Sigma	Contingency	\$10,000.00	00111	194017	599100	000000	00001907	00000	0000000
Rev	Kids Hope Alliance Fund	Transfer from General Fund Operating	Interfund - Transfer In	\$60,000.00	10901	191040	381910	000000	00000000	00111	0000000
				<b>Total:</b>	\$120,000.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund	Interfund - Transfer Out	Interfund - Transfer Out	\$60,000.00	00111	191040	591910	00000000	00000000	10901	0000000
Exp	Kids Hope Alliance Fund	Preteen and Teen Programs	Subsidies & Contributions To Private Org	\$60,000.00	10901	181001	582001	000000	00001824	00000	0000000
				<b>Total:</b>	\$120,000.00						