

1 Introduced by the Council President at the request of the Mayor and
2 substituted by the Finance Committee:

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5 **ORDINANCE 2024-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF
7 JACKSONVILLE'S 2024-2025 FISCAL YEAR
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
9 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
10 ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR
11 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
12 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
13 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
14 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
15 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
16 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
17 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
18 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
19 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
20 POSITION ALLOCATIONS AND TEMPORARY HOURS;
21 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
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24 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
25 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
26 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
27 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
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29 REIMBURSE; PROVIDING GENERAL EXECUTION
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1. **Approval and authorization to execute agreement.** The Mayor,
or her designee, and the Corporation Secretary are
hereby authorized to negotiate and execute a grant
agreement, including amendments thereto, with
Jacksonville Area Legal Aid, Inc. for disbursement
of funds to JALA pursuant to the legal mandates in
Section 29.008(3)(a) and Section 939.185(1)(a),
Florida Statutes, and Section 634.102(c)(2),
Ordinance Code, for the provision of legal aid
services. 50

**Section 12.11 Approval and Authorization to Execute Public
Emergency Medical Transportation Letter of
Agreement.** The Mayor, or her designee, and the
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execute and deliver, for and on behalf of the City,
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20 From the estimated revenues set forth on **Second Revised Schedule**

21 **A**, there are hereby appropriated the sums set forth on **Revised**

22 **Schedule A-1, Revised Schedule A-2, and Revised Schedule B** for the

23 indicated purposes of the City of Jacksonville. The estimated revenues

24 and appropriations provided therein, together with the other

25 applicable provisions of this Ordinance, shall constitute the annual

26 budget and appropriations for the City of Jacksonville for its fiscal

27 year beginning October 1, 2024, and ending September 30, 2025, which

28 budget is hereby adopted and approved by the Council pursuant to

29 Section 14.02 of the Charter, as amended. Furthermore, the funds in

30 the accounts listed in **Revised Schedule AF** shall be available for

31 expenditure during the 2024-2025 fiscal year.

1 **Section 1.2 Restricted Application of Revenues to Fund**
2 **Appropriations.**

3 As required by law and prior ordinance of the Council, the
4 following revenues as set forth on **Second Revised Schedule A** shall
5 be applied to and appropriated only for the purposes specified below
6 as set forth on **Second Revised Schedule A, Revised Schedule A-1,**
7 **Revised Schedule A-2, and Revised Schedule B:**

8 Ad valorem tax revenues-General Services District. The following
9 sums of ad valorem tax revenues to be assessed, levied and collected
10 by the City within the General Services District are specifically
11 appropriated only for the following purposes, as set forth in the
12 General-Fund General Services District portion of the budget:
13 \$56,000,000 for indigent care to the State of Florida -
14 Disproportionate Share Program in the amounts per the Agreement
15 approved by Ordinance 98-952-E, as amended.

16 The remaining ad valorem tax revenues derived from a levy for
17 general services purposes shall be a part of the general revenues of
18 the General Fund General-Services District.

19 **Section 1.3 Special Provisions.**

20 (a) **City Grants.**

21 The appropriations for non-governmental organizations made on
22 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
23 *Ordinance Code*. The appropriations made herein shall be awarded as
24 grants-in-aid to the miscellaneous agencies and shall not require
25 additional legislation for distribution of funds. These grants shall
26 be administered by City departments as designated in this Ordinance.
27 The appropriation made to the Cultural Council of Greater
28 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
29 to the Cultural Council and distributed by the Cultural Council to
30 the various art organizations. A list of art organizations receiving
31 an appropriation shall be provided to the City Council, and each of

1 such receiving organizations shall be recipients within the meaning
2 of and subject to Chapter 118, *Ordinance Code*.

3 (b) **Departmental Capital Outlay.**

4 Except as otherwise specifically provided on **Revised Schedule**
5 **B**, the appropriations to each organizational unit for capital outlay
6 are appropriated for acquisition of common office furniture and common
7 equipment and for other support of departmental operations.
8 Additional and/or replacement of common office furniture or common
9 office equipment shall be acquired from such appropriations only upon
10 written approval by the City Comptroller after certification from the
11 Chief of Procurement that no such furniture or equipment as requested
12 is available from any other source in the City. This specifically
13 excludes computer or telecommunications items which require the
14 approval of the Technology Solutions Department.

15 (c) **Carryovers.**

16 Departmental capital outlay carryovers will be as specified on
17 **Revised Schedule AF** except that there will be no carryovers in
18 accounts of less than \$1,000.

19 (d) **Federal Public Service Grants.**

20 The appropriations for non-governmental organizations made on
21 **Schedule A-3** were approved via separate legislation and are shown for
22 informational purposes only. These grants are administered by the
23 Housing and Community Development Division.

24 (e) **State, Federal and Other Grant Programs**

25 (1) **Continuing or Receiving Grants Requiring No Match.** The
26 list of grants attached hereto as **Revised Schedule B1-a** require no
27 City match. These grants represent continuing multi-year awards or
28 recurring grants which the City applies for annually and for which
29 the City anticipates securing. The Council hereby approves the list
30 of grants in **Revised Schedule B1-a** and approves the appropriation and
31 authorizes an increase in the employee cap during the duration of the

1 grant as applicable upon receiving the grant award contract and
2 subsequent Mayor's Budget Review Committee (MBRC) approval of the
3 Budget Revision form for each grant. Quarterly the Administration
4 shall submit a report to the Finance Committee within two weeks of
5 the end of the quarter. The Mayor and Corporation Secretary are
6 authorized to execute the necessary agreements.

7 **Additional appropriation.** There is also appropriated from and
8 to such accounts, for the purposes stated herein, any additional
9 grant funds, to the extent the same becomes available during the term
10 of the grant, and during any permissible extension of the grant term.
11 The Director of the Finance Department is authorized to make such
12 necessary accounting adjustments, without further Council action, to
13 reflect actual grant revenues received.

14 (2) **Continuation Grant/City Match Required and Approved.** The
15 list of grants attached hereto as **Schedule B1-b** are continuation
16 grants which require a City match. The City match is approved in
17 this budget. The Council approves the list of continuation grants
18 in **Schedule B1-b** and approves the appropriation and authorizes an
19 increase in the employee cap during the duration of the grant as
20 applicable upon receiving the grant award contract and subsequent
21 MBRC approval of the Budget Revision form for each grant. Quarterly
22 the Administration shall submit a report to the Finance Committee
23 within two weeks of the end of the quarter. The Mayor and Corporation
24 Secretary are authorized to execute the necessary agreements.

25 **Additional ten percent (10%) appropriation or \$20,000, whichever**
26 **is greater.** There is also appropriated from and to such accounts,
27 for the purposes stated herein, an additional ten percent (10%) or
28 \$20,000, whichever is greater, of the total grant match funds, to the
29 extent the same becomes available during the term of the grant, and
30 during any permissible extension of the grant term. The Director of
31 the Finance Department is authorized to make such necessary accounting

1 adjustments, without further Council action, to reflect actual grant
2 revenues received. There is also appropriated from and to such
3 accounts, for the purposes stated herein, any additional grant funds,
4 to the extent the same becomes available during the term of the grant,
5 and during any permissible extension of the grant term.

6 (3) **Florida Inland Navigation District ("FIND") Grants.** The
7 City's budget shall include participation in FIND grants as identified
8 in **Schedule B1-c** attached hereto, and the match for the FIND grants
9 shall be established in a designated FIND contingency. The Council
10 hereby approves the list of FIND Grants in **Schedule B1-c** and approves
11 the appropriation of the grants received and contingency match upon
12 receiving the grant award contract and upon subsequent MBRC approval
13 of the Budget Revision form for each grant. The Administration shall
14 submit a report to the Finance Committee within two weeks of receipt
15 of the FIND grant awards. The Mayor and Corporation Secretary are
16 authorized to execute the necessary agreements.

17 (4) **Match Between City of Jacksonville and the Health**
18 **Administration / State Department of Health.** The City's budget shall
19 approve a City match as identified in **Schedule B-6** attached hereto,
20 and those other programs as may be separately approved during the
21 2024-2025 fiscal year.

22 (f) **General Fund/GSD Funding for Salaries and Benefits.**

23 With regard to any Department or entity that receives General
24 Fund/GSD funding for salaries and benefits, if such entity receives
25 grant funding during the course of the year in excess of funds
26 included in the budget, and all or a portion of such excess is used
27 to pay for salaries and/or benefits of employees funded by the General
28 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
29 dollars shall be used to increase the salaries or benefits of any
30 employee, unless approved by the Mayor's Budget Review Committee
31 prior to implementation in compliance with the Mayor's budget transfer

1 authority.

2 **Section 1.4 Employees Authorized; Allocation.**

3 (a) **Employees Generally.** Notwithstanding any provisions to
4 the contrary contained in Section 106.401, *Ordinance Code*, the number
5 of full-time employees authorized to be employed by the City at any
6 one time shall not exceed 8,175 classified positions.

7 (b) **Position Reallocations and Grant Positions.**

8 (1) The employee allocation made in subsection (a) of
9 this Section is a unitary cap and general allocation for all City
10 forces. However, the Mayor shall provide to the Council Auditor a
11 copy of written documentation of the reallocation of any of such
12 positions within this unitary cap.

13 (2) Whenever any person who is a grant employee ceases to
14 be an employee under the grant and the grant itself does not expire,
15 that grant position shall not expire, but may be filled by another
16 person under the terms and conditions of the grant. Whenever any
17 grant expires, all of the grant positions authorized for the expired
18 grant herein or in subsequent ordinances shall also expire.

19 **Section 1.5 Temporary Employee Hours; Allocation.**

20 Notwithstanding any provisions to the contrary contained in
21 Section 106.404, *Ordinance Code*, the Council hereby authorizes
22 1,618,653 temporary employee hours. The Mayor shall provide the
23 Council Auditor a copy of written documentation of the allocation of
24 temporary employee hours.

25 **Section 1.6 Capital Improvement Plan Budget.**

26 The capital improvement projects attached hereto as **Revised**
27 **Schedule A-1** represent the first-year funding of the five-year Capital
28 Improvement Plan (Capital Improvement Plan Budget) and the five-year
29 capital improvement plan, except where noted otherwise and such
30 projects are to be undertaken in the Fiscal Year 2024-2025.

31 **Section 1.7 All Years Budget City Debt Management Fund.**

1 There is hereby established an amended All Years Budget for the
2 City's Debt Management Fund of \$2,747,136,348 as detailed on **Revised**
3 **Schedule B-4**. The Fiscal Year 2024-2025 IT System Development Capital
4 Projects are shown by project on **Schedule B4-a**. The Fiscal Year 2024-
5 2025 Capital Improvement Projects Funded Via Debt Management Fund are
6 shown on **Revised Schedule B4-b**. The Fiscal Year 2024-2025 Vehicle
7 Replacements are shown on **Schedule B4-c**.

8 **Section 1.8 Septic Tanks.**

9 In compliance with the guidelines described in Sections 751.106
10 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
11 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
12 Phase Out Program.

13 **Section 1.9 IT Systems Development Program Budget.**

14 Pursuant to Section 106.207, *Ordinance Code*, the IT System
15 Development Program projects attached hereto as **Schedule A-4**
16 represents the first-year funding of the five-year system development
17 program, except where noted otherwise, and such projects are to be
18 undertaken in the Fiscal year 2024-2025.

19 **Section 1.10 Declaration of Intent to Reimburse.**

20 The City of Jacksonville, Florida (the "City") expects to incur
21 expenses for which the City will advance internal funds in order to
22 fund the construction, acquisition, improvement, and equipping of
23 certain capital improvements more specifically described on **Revised**
24 **Schedule B-4** (the "2025 Projects"). The City intends to reimburse
25 itself for all or a portion of such expenses from the proceeds of
26 debt to be incurred by the City. The City hereby declares its official
27 intent to reimburse itself from the proceeds of debt to be incurred
28 by the City for expenses incurred with respect to the 2025 Projects
29 subsequent to the date of this Ordinance. This Ordinance is intended
30 as a declaration of official intent under Treasury Regulation Section
31 1.150-2. The debt to be issued to finance the 2025 Projects is

1 expected not-to-exceed an aggregate principal amount of \$90,544,617
2 net project funds.

3 **Section 1.11 General Execution Authority.**

4 The Mayor, the Corporation Secretary, the Chief Financial
5 Officer, the General Counsel and such other officers and employees
6 of the City as may be designated by the Mayor are authorized and
7 empowered, collectively and individually, to take all action and
8 steps and to execute all instruments, documents and contracts on
9 behalf of the City that are necessary to carry out the purposes of
10 this Ordinance.

11 **Part II. JEA**

12 **Section 2.1 Estimated Revenues; Appropriations.**

13 From the estimated total revenues and fund balances set forth
14 on **Revised Schedule C** and **Schedule D**, there are hereby appropriated
15 the sum expenditures set forth on **Revised Schedule C** and **Schedule D**
16 for the indicated purposes of JEA. There is appropriated to the City
17 the sum of \$137,424,496 from revenues of JEA, calculated as provided
18 in Section 21.07 of the Charter, as amended. JEA is hereby authorized
19 to withdraw and expend the accumulated balance sheet fund balances
20 available in its Electric System Self Insurance - Property reserve
21 fund for catastrophic damage to JEA's electrical lines (transmission
22 and distribution) incurred in connection with a hurricane or other
23 extraordinary, non-recurring events. JEA is also authorized to
24 withdraw and expend the accumulated balance sheet fund balances
25 available in its Electric System and Water and Sewer System and
26 District Energy System Revenue, Rate Stabilization, Renewal and
27 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
28 Reserve Funds and Accounts for the retirement, defeasance or purchase
29 of outstanding Electric System, Water and Sewer System, District
30 Energy System, Bulk Power Supply System and St. Johns River Power
31 Park System debt provided these payments are reflected as payments

1 against the current year's budget and that total revenues are adjusted
2 accordingly. The estimated total revenues, fund balances and
3 appropriations provided therein, together with the other applicable
4 provisions of this ordinance, shall constitute the annual budget and
5 appropriations for JEA for its fiscal year beginning October 1, 2024,
6 and ending September 30, 2025, which budget is hereby adopted and
7 approved by the Council pursuant to Sections 14.02 and 21.07 of the
8 Charter, as amended. JEA's expenditure of funds for which grants are
9 anticipated is permitted upon receipt of the grant award and the
10 JEA's Board acknowledgement and approval of same.

11 **Section 2.2 Allocations, Allotments and Transfers.**

12 JEA is authorized to allocate, allot and transfer within, but
13 not between (unless less than \$50,000 cumulative), the sums herein
14 appropriated for more specific purposes within each of the total sums
15 specified on **Revised Schedule C** and **Schedule D** and to transfer from
16 time to time, without Council approval, appropriated funds from one
17 of the purposes for which funds are appropriated by this Part II to
18 another of such purposes, if, in the discretion of JEA, such transfer
19 is necessary to carry out all of the purposes for which funds are
20 hereby appropriated, subject to applicable law; provided, that JEA
21 shall pay over to the Board of Pension Trustees, in addition to any
22 other contribution to the pension funds required by law, the
23 employer's contribution required by Section 9.4, which shall be paid
24 as often as funds therefore are available. Once cumulative transfers
25 between **Revised Schedule C** and **Schedule D** exceed \$50,000, City Council
26 approval must be obtained. There shall be provided to the Council
27 Auditor, within twenty-four hours after Board approval, a copy of the
28 written documentation of all proposed additional appropriations of
29 funds. There shall also be provided to the Council Auditor at the end
30 of each quarter a copy or a summary of the written documentation of
31 all transfers made between approved budget line items. The number of

1 full-time employees either authorized or employed at any one time
2 shall not exceed 2,437. The Council authorizes 124,800 temporary
3 employee hours.

4 **Part III. Jacksonville Aviation Authority**

5 **Section 3.1 Estimated Revenues; Appropriations.**

6 From the estimated operating and other revenues set forth on
7 **Revised Schedule G** and **Revised Schedule H**, there are hereby
8 appropriated the sums set forth on **Revised Schedule G** and **Revised**
9 **Schedule H** for the indicated purposes of Jacksonville Aviation
10 Authority. The estimated revenues and appropriations provided
11 therein, together with the other applicable provisions of this
12 ordinance, shall constitute the annual budget and appropriations for
13 Jacksonville Aviation Authority for its fiscal year beginning October
14 1, 2024, and ending September 30, 2025, which budget is hereby adopted
15 and approved by the Council pursuant to Section 5 of the Charter, as
16 amended, and Chapter 2001-319, Laws of Florida, as amended. JAA's
17 expenditure of funds for which grants are anticipated is permitted
18 upon receipt of the grant award and JAA's Board acknowledgement and
19 approval of same.

20 **Section 3.2 Allocations, Allotments and Transfers.**

21 Jacksonville Aviation Authority is authorized to allocate, allot
22 and transfer within, but not between (unless less than \$50,000
23 cumulative), the sums herein appropriated for more specific purposes
24 within each of the total sums specified on **Revised Schedule G** and
25 **Revised Schedule H** and to transfer from time to time, without Council
26 approval, appropriated funds from one of the purposes for which funds
27 are appropriated by this Part III to another of such purposes, if,
28 in the discretion of Jacksonville Aviation Authority, such transfer
29 is necessary to carry out all of the purposes for which funds are
30 hereby appropriated, subject to applicable law provided that
31 Jacksonville Aviation Authority shall pay the employer's contribution

1 over to the Florida Retirement System, in addition to any other
2 contribution to the pension funds required by law, which shall be
3 paid as often as funds are available. Once cumulative transfers
4 between **Revised Schedule G** and **Revised Schedule H** exceed \$50,000,
5 City Council approval must be obtained. There shall be provided to
6 the Council Auditor, within twenty-four hours after Board approval,
7 a copy of the written documentation of all proposed additional
8 appropriations of funds. JAA shall not make any budget transfers
9 related to any runway expansion at Craig Airport without seeking
10 prior approval from City Council. There shall also be provided to the
11 Council Auditor at the end of each quarter a copy or a summary of the
12 written documentation of all transfers made between approved budget
13 line items. The number of full-time employees authorized at any one
14 time shall not exceed 315. The Council authorizes 5,220 temporary
15 employee hours.

16 **Part IV. Jacksonville Port Authority**

17 **Section 4.1 Estimated Revenues; Appropriations.**

18 From the estimated operating, tax and other revenues set forth
19 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums
20 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
21 Jacksonville Port Authority. The estimated revenues and
22 appropriations provided therein, together with the other applicable
23 provisions of this Ordinance, shall constitute the annual budget and
24 appropriations for Jacksonville Port Authority for its fiscal year
25 beginning October 1, 2024, and ending September 30, 2025, which budget
26 is hereby adopted and approved by the Council pursuant to Article 5
27 of the Charter, as amended, and Chapter 2001-319, Laws of Florida,
28 as amended. Jacksonville Port Authority's expenditure of funds for
29 which grants are anticipated is permitted upon receipt of the grant
30 award and Jacksonville Port Authority's Board acknowledgement and
31 approval of same.

1 **Section 4.2 Allocations, Allotments and Transfers.**

2 Jacksonville Port Authority is authorized to allocate, allot and
3 transfer within, but not between (unless less than \$50,000
4 cumulative), the sums herein appropriated for more specific purposes
5 within each of the total sums specified on **Schedule I** and **Schedule J**
6 and to transfer from time to time, without Council approval,
7 appropriated funds from one of the purposes for which funds are
8 appropriated by this Part IV to another of such purposes, if, in the
9 discretion of Jacksonville Port Authority, such transfer is necessary
10 to carry out all of the purposes for which funds are hereby
11 appropriated, subject to applicable law; provided that Jacksonville
12 Port Authority shall pay the employer's contribution over to the
13 Florida Retirement System, in addition to any other contribution to
14 the pension funds required by law, which shall be paid as often as
15 funds are available. Once cumulative transfers between **Schedule I** and
16 **Schedule J** exceed \$50,000, City Council approval must be obtained.
17 There shall be provided to the Council Auditor, within twenty-four
18 hours after Board approval, a copy of the written documentation of
19 all proposed additional appropriations of funds. There shall also be
20 provided to the Council Auditor at the end of each quarter a copy or
21 a summary of the written documentation of all transfers made between
22 approved budget line items. The number of full-time employees
23 authorized at any one time shall not exceed 182. The Council
24 authorizes 7,600 temporary employee hours.

25 **Part V. [Intentionally Omitted]**

26 **Part VI. Police and Fire Pension Fund**

27 **Section 6.1 Estimated Revenues; Appropriations.**

28 From estimated revenues and fund balances set forth on **Revised**
29 **Schedule AB**, there are hereby appropriated the sums set forth on
30 **Revised Schedule AC**. The estimated revenues, fund balances and
31 appropriations provided therein, together with the other applicable

1 provisions of this ordinance, shall constitute the annual budget and
2 appropriations for the Police and Fire Pension Fund for its fiscal
3 year beginning October 1, 2024, and ending September 30, 2025, which
4 budget is hereby adopted and approved by the Council pursuant to
5 Sections 5.07 and 14.02 of the Charter; Section 121.101(d), *Ordinance*
6 *Code*.

7 **Section 6.2 Allocations, Allotments and Transfers.**

8 The Police and Fire Pension Fund is authorized to allocate and
9 allot the sums herein appropriated for more specific purposes within
10 each of the total sums specified on **Revised Schedule AC**, except for
11 reserved funds, and to transfer from time to time, without Council
12 approval, appropriated funds from one of the purposes for which funds
13 are appropriated by this Part VI to another of such purposes. There
14 shall be provided to the Council Auditor, within twenty-four hours
15 after Board approval, a copy of the written documentation of all
16 proposed additional appropriations of funds. There shall also be
17 provided to the Council Auditor at the end of each quarter a copy or
18 a summary of the written documentation of all transfers made between
19 approved budget line items.

20 **Part VII. Jacksonville Housing Finance Authority**

21 **Section 7.1 Estimated Revenues; Appropriations.**

22 From the estimated operating and other revenues set forth on
23 **Revised Schedule N**, there are hereby appropriated the sums set forth
24 on **Revised Schedule N** for the indicated purposes of Jacksonville
25 Housing Finance Authority. The estimated revenues and appropriations
26 provided therein, together with the other applicable provisions of
27 this ordinance, shall constitute the annual budget and appropriations
28 for Jacksonville Housing Finance Authority for its fiscal year
29 beginning October 1, 2024, and ending September 30, 2025, which budget
30 is hereby adopted and approved by the Council pursuant to Section 5
31 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

1 **Section 7.2 Allocations, Allotments and Transfers.**

2 Jacksonville Housing Finance Authority is authorized to
3 allocate, allot and transfer within, but not between (unless less
4 than \$50,000 cumulative), the sums herein appropriated for more
5 specific purposes within each of the total sums specified on **Revised**
6 **Schedule N** and to transfer from time to time, without Council
7 approval, appropriated funds from one of the purposes for which funds
8 are appropriated by this Part VII to another of such purposes, if,
9 in the discretion of Jacksonville Housing Finance Authority, such
10 transfer is necessary to carry out all of the purposes for which
11 funds are hereby appropriated, subject to applicable law. Once
12 cumulative transfers between **Revised Schedule N** exceed \$50,000, City
13 Council approval must be obtained. There shall be provided to the
14 Council Auditor, within twenty-four hours after Board approval, a
15 copy of the written documentation of all proposed additional
16 appropriations of funds. There shall also be provided to the Council
17 Auditor at the end of each quarter a copy or a summary of the written
18 documentation of all transfers made between approved budget line
19 items. Jacksonville Housing Finance Authority utilizes Housing &
20 Community Development Division staff on a cost-reimbursement basis
21 as authorized in Section 52.105, *Ordinance Code*.

22 **Part VIII. Downtown Vision Business Improvement District**

23 **Section 8.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on **Schedule**
25 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
26 The estimated revenues, fund balances and appropriations provided
27 therein, together with the other applicable provisions of this
28 ordinance, shall constitute the annual budget and appropriations for
29 the Business Improvement District Fund for its fiscal year beginning
30 October 1, 2024, and ending September 30, 2025.

31 **Section 8.2 Allocations, Allotments and Transfers.**

1 The Business Improvement District Fund is authorized to allocate
2 and allot the sums herein appropriated for more specific purposes
3 within each of the total sums specified on **Schedule AE**, except for
4 reserved funds, and to transfer from time to time, without Council
5 approval, appropriated funds from one of the purposes for which funds
6 are appropriated by this Part VIII to another of such purposes. There
7 shall be provided to the Council Auditor, within twenty-four hours
8 after Board approval, a copy of the written documentation of all
9 proposed additional appropriations of funds. There shall also be
10 provided to the Council Auditor at the end of each quarter a copy or
11 a summary of the written documentation of all transfers made between
12 approved budget line items.

13 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
14 **the Annual Rate Ordinance.**

15 The Council hereby confirms the 2024 non-ad valorem for the
16 Downtown Business Improvement District, as established by Ordinance
17 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
18 Said assessment shall be equal to the value of 1.1 mills on each
19 property identified in Ordinance 2021-292-E and the Assessment Roll
20 approved by Ordinance 2022-488-E, providing anticipated revenue of
21 \$2,107,621. This Ordinance shall be deemed the Annual Rate Ordinance
22 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
23 as provided is hereby approved.

24 **Section 8.4 Annual Public Hearing Before the City Council**
25 **Finance Committee.**

26 In addition to any other required public hearing, Downtown
27 Vision, Inc.'s annual public hearing regarding the Downtown Business
28 Improvement District's 2024-2025 budget was held at the regularly
29 scheduled August 20, 2024, City Council Finance Committee meeting.

30 **Part IX. General Provisions**

31 **Section 9.1 Budget Restrictions.**

1 The appropriations made and the budgets adopted by Parts I
2 through VIII, inclusive, of this Ordinance are subject to the
3 limitations provided in this Part. The provisions of Chapter 106,
4 *Ordinance Code*, shall apply to this Ordinance and its execution as
5 fully as if set forth herein, except such provisions thereof as may
6 have been modified, made inapplicable or applied in a different
7 fashion than therein applied by specific language contained herein.

8 **Section 9.2 Capital Projects.**

9 Residual funding remaining in any capital project expenditure
10 and/or revenue associated lines at the completion of any project, as
11 certified by the Director of Public Works, shall be transferred to
12 the Fund's fund balance for subsequent appropriation by Council;
13 funds which originated from Discretionary Council Projects, or from
14 the Special Council Reserve, shall be returned to those accounts of
15 origin. A list of any projects certified complete by the Director of
16 the Public Works Department and the amount transferred, and the
17 account to which it is transferred shall be submitted to the City
18 Council, pursuant to Section 122.607, *Ordinance Code*.

19 **Section 9.3 Auto Allowance Restrictions.**

20 Employees of the City of Jacksonville or its independent
21 agencies, who receive an auto allowance, shall not be granted a City
22 or agency gas credit card or be reimbursed for auto related expenses
23 or be paid auto mileage for intra-county travel.

24 **Section 9.4 Pension Contributions.**

25 For the Fiscal Year 2024-2025 budget the employer's contribution
26 to the pension funds are hereby set at the below amounts as determined
27 by the plan actuaries:

- 28 (i) For the 1937 City Employees Pension Fund, in accordance
29 with the October 1, 2023 valuation, the amounts shall be
30 as follows:

31 a. From the City - \$50,187,114

1 b. From JEA - \$61,764,924

2 c. From JHA - \$1,186,805

3 d. From NFTPO - \$161,069

4 (ii) The employer contribution to the Corrections Officers'
5 Retirement Plan is hereby set at \$21,981,270, in accordance with the
6 October 1, 2023 valuation.

7 (iii) The employer contribution to the Police and Fire Pension
8 Fund is hereby set at \$178,068,316 as determined by the plan actuary
9 as of the October 1, 2023 valuation.

10 **Section 9.5 Approval of Non-ad Valorem Assessment for**
11 **Stormwater Management Service.**

12 In accordance with the provisions of Ordinance 2010-445-E and
13 2010-672-E, the Council hereby confirms the 2024 non-ad valorem
14 assessment for Stormwater Management Service, first established in
15 Ordinance 2010-445-E. Said assessment on all non-exempt property
16 within the consolidated government of the City, excluding Urban
17 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
18 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
19 Ordinance 2010-672-E, providing anticipated revenue of \$34,128,565.
20 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
21 Section 715.208, *Ordinance Code*, and the Assessment Roll at
22 <https://cityfeespublic.coj.net/> is hereby approved.

23 **Section 9.6 Annual Public Hearing Before the City Council**
24 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**
25 **Management Service.**

26 The annual public hearing regarding the Stormwater Management
27 non ad valorem assessment for properties was held at the regularly
28 scheduled City Council meeting on September 10, 2024.

29 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**
30 **Waste Services.**

31 In accordance with the provisions of Ordinance 2010-446-E and

1 2010-673-E, the Council hereby confirms the 2024 non-ad valorem
2 assessment for Solid Waste Services, first established in Ordinance
3 2010-446-E. Said assessment on all non-exempt property within the
4 consolidated government of the City, excluding Urban Services
5 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
6 accordance with Section 2 of Ordinance 2010-673-E, providing
7 anticipated revenue of \$43,503,417. This Ordinance shall be deemed
8 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
9 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
10 hereby approved.

11 **Section 9.8 Annual Public Hearing Before the City Council**
12 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**
13 **Services.**

14 The annual public hearing regarding the Solid Waste Services
15 non-ad valorem assessment for properties was held at the regularly
16 scheduled City Council meeting on September 10, 2024.

17 **PART X. Waivers.**

18 **Section 10.1 Postage and Communication Expenses of Council**
19 **Members, Waiver of Section 10.105, Ordinance Code.**

20 The provisions of Section 10.105 (Postage and communication
21 expenses of Council members), *Ordinance Code*, establishes the amount
22 allowable for City Council communication and postage. The conflicting
23 provisions are hereby waived to reduce those City Council allowable
24 postage and communication amounts.

25 **Section 10.2 Waiver of Ordinance 2000-1079-E, as Amended by**
26 **Ordinance 2001-795-E.**

27 Pursuant to the provisions made in Ordinance 2000-1079-E, as
28 amended by Ordinance 2001-795-E, and related exhibits, funds received
29 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
30 within the Downtown Economic Development Fund to be utilized for
31 future downtown projects. Those provisions are waived herein to the

1 extent that loan repayments for the 2024-2025 fiscal year shall be
2 deposited into the Northeast Tax Increment District - USD1C, Fund
3 10801.

4 **Section 10.3 Waiver of Section 715.208 (Annual Adoption**
5 **Procedures), Ordinance Code.**

6 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
7 requiring a Preliminary Rate Ordinance for the non-ad valorem
8 assessment for Stormwater Management Service confirmed in Section 9.5
9 and for the non-ad valorem assessment for Solid Waste Services
10 confirmed in Section 9.7 is hereby waived due to no increase in the
11 originally established rates.

12 **Part XI. Miscellaneous Provisions**

13 **Section 11.1 Public Works Charge Back Limitations.**

14 No charge back shall be charged to any City Council
15 appropriations from bonded discretionary District Council funds. In
16 order to properly allocate all costs related to all other capital
17 projects, all requests for project management and/or design services
18 anticipated to exceed \$5,000 per project shall be accompanied by an
19 identified funding source and project number.

20 Prior to implementation of the \$5,000 Charge Back limitation,
21 the Department shall establish a rate structure, per person hourly
22 rate and tracking mechanism, including detailed hourly time sheets
23 broken down by project. Furthermore, the department shall forecast
24 the cost of the average project for a conceptual design, including
25 drawing and cost estimates.

26 **Section 11.2 Food and Beverage Appropriation Pursuant to**
27 **Section 106.203(b), Ordinance Code.**

28 The Food and Beverage appropriation is attached hereto as
29 **Revised Attachment A.** The Municipal Purpose for each index
30 appropriation is on file with the Council Secretary.

31 **Section 11.3 Limits on Payments to Jacksonville Area Legal**

1 **Aid.**

2 Pursuant to various ordinances of the City, Jacksonville Area
3 Legal Aid receives funding from the Court system for assorted
4 statutorily and judicially imposed fees and costs. Funds are collected
5 by the courts and deposited with the City. All payments made from
6 these funds to Jacksonville Area Legal Aid shall be made monthly, in
7 arrears, after the payments have been received by the City of
8 Jacksonville and deposited into the Trust Funds. In addition to the
9 foregoing, all contracts between the City and Jacksonville Area Legal
10 Aid shall reflect payments in accordance with this Section. The City
11 shall not be liable for, nor shall it pay to Jacksonville Area Legal
12 Aid, any more money than is received by the City pursuant to the
13 applicable statutes and ordinances, except as authorized in Section
14 12.11 of this Ordinance.

15 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
16 **for Time, Equipment, Material and Personnel.**

17 The fee collected for stormwater expenses is collected in a
18 Stormwater account, fund 44101. The expenditures from that account
19 shall be tracked allocating those funds to time, equipment, materials,
20 and personnel. The Department of Public Works has committed to
21 tracking expenses and those tracked expenses are reflected in the
22 quarterly summary reports prepared within the Finance Department and
23 submitted to the Council Auditor's Office and City Council. Such
24 detail shall be in accordance with instructions provided by the
25 Council Auditor's Office. The quarterly reporting of time and activity
26 will provide the ability to substantiate the appropriate use of the
27 City Stormwater User Fee in all years going forward as of October 1,
28 2012, with the first report made available 30 days after the end of
29 each quarter, and 60 days after fiscal year end.

30 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
31 **Care Appropriation.**

1 The City of Jacksonville and Shands Jacksonville agree that
2 payment by the City of Jacksonville in the 2024-2025 fiscal year
3 indigent care appropriation shall be in the amount not-to-exceed
4 \$56,000,000.

5 **Section 11.6 CRA Resolutions.**

6 All Community Redevelopment Area Board Resolutions approved by
7 the Board and signed by the Board Chair, shall be forwarded with all
8 accompanying attachments, to the Chief Administrative Officer of the
9 City of Jacksonville for transmittal.

10 **Section 11.7 2024-2025 Fiscal Year Recapture Review for**
11 **Contribution to Funds with Negative Cash Balances.**

12 Section 106.106(i), *Ordinance Code*, requires the recapture of
13 funds with the intent of increasing the Operating Reserves and
14 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
15 *Code*, requires that the Director of the Finance Department shall
16 provide to the Council Auditor the recapture journal entry. For the
17 Fiscal Year 2024-2025, the Director of the Finance Department shall
18 include within this communication to the Council Auditor all funds
19 that have negative balances. The Council Auditor will, in conjunction
20 with the Director of the Finance Department, provide a list to the
21 Finance Committee on recommendations of which funds to address before
22 recapturing the balances to the Operating Reserves and Emergency
23 Reserves.

24 **Section 11.8 Emergency Funds from Public Buildings.**

25 In the 2024-2025 budget, \$250,000 has been appropriated to
26 Public Buildings for emergency funds. Prior to expenditures, Public
27 Buildings shall justify the nature of the emergency and obtain
28 authorization from the Chief Financial Officer, or if unavailable,
29 the Chief Administrative Officer.

30 **Section 11.9 City Council Postage.**

31 Each District Council Member shall be allotted \$1,000 per

1 District Council Member. The remaining \$36,000 for postage shall be
2 distributed at the discretion of the Council President to all Council
3 Members.

4 **Section 11.10 Agreements Between the City of Jacksonville**
5 **Office of General Counsel and Conflict Counsel for Jacksonville**
6 **Sheriff's Office.**

7 There is hereby approved, and the General Counsel, or his or her
8 designee, and Corporation Secretary are hereby authorized to execute
9 and deliver, those certain agreements between the City of Jacksonville
10 and special counsel identified by the General Counsel pursuant to
11 Section 108.505, *Ordinance Code*, for selection and retention of
12 conflict counsel in representing Jacksonville Sheriff's Office police
13 officers, reserve officers, and corrections officers in civil cases
14 in which the Office of General Counsel has determined the existence
15 of a conflict or potential conflict of interest between the City and
16 an officer's legal position in the litigation. This authorization and
17 approval is granted for agreements in aggregate not-to-exceed an
18 amount of \$90,000 for the 2024-2025 fiscal year.

19 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
20 **(\$500,000) Authorizing an Amendment to Contract No. 10466-01.**

21 The Mayor, or her designee, and the Corporation Secretary are
22 hereby authorized to execute an amendment to Florida Theatre
23 Performing Arts Center, Inc. Contract No. 10466-01, to increase the
24 maximum indebtedness amount by \$500,000 and to amend associated
25 contract terms based on the additional funding in fiscal year 2024-
26 2025.

27 **Section 11.12 Jacksonville Baseball, LLC Authorizing an**
28 **Amendment to Public Infrastructure Capital Improvements Costs**
29 **Disbursement Agreement.**

30 The Mayor, or her designee, and the Corporation Secretary are
31 hereby authorized to execute an amendment to the Public Infrastructure

1 Capital Improvements Costs Disbursement Agreement between the City
2 of Jacksonville and Jacksonville Baseball, LLC, originally approved
3 and authorized by Ordinance 2022-849-E (the "Agreement"), to increase
4 the City's maximum indebtedness in the Agreement to a not-to-exceed
5 amount of \$35,360,000 and to clarify the project scope and
6 justification.

7 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

8 As required by Section 111.255, *Ordinance Code*, the Veterans Council
9 of Duval County ("VCDC") is required to provide to the Office of the
10 Mayor for inclusion in the following fiscal year's budget ordinance
11 its list of veterans' programs and dollar amounts approved for funding
12 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
13 **Attachment B.**

14 **Section 11.14 Shands Jacksonville Medical Center, Inc.**
15 **(\$38,000,000) Authorizing an Amendment to Contract No. 7211-29.**

16 The Mayor, or her designee, and the Corporation Secretary are
17 hereby authorized to execute an amendment to Shands Jacksonville
18 Medical Center, Inc. Contract No. 7211-29, to increase the maximum
19 indebtedness amount by \$38,000,000, to extend the term of the
20 agreement and to amend associated contract terms based on the
21 additional funding in fiscal year 2024-2025.

22 **Section 11.15 The Jacksonville Zoological Society, Inc.**
23 **(\$4,000,000) Authorizing an Amendment to Contract No. 7182-32.**

24 The Mayor, or her designee, and the Corporation Secretary are
25 hereby authorized to execute an amendment to The Jacksonville
26 Zoological Society, Inc. Contract No. 7182-32, to increase the maximum
27 indebtedness amount by \$4,000,000, to extend the term of the agreement
28 and to amend associated contract terms based on the additional funding
29 in fiscal year 2024-2025.

30 **Part XII. Direct Contracts**

31 **Section 12.1 United Way of Northeast Florida, Inc. ("United**

1 **Way") (\$250,000); Authorizing Direct Contracting; Invoking the**
2 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
3 **118.107 (Nonprofits to receive funding through a competitive**
4 **evaluated award process), Ordinance Code; Designating the Grants and**
5 **Contract Compliance Division to Oversee Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a grant agreement, including amendments
9 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
10 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
11 exceed amount of \$250,000 for the 2024-2025 fiscal year, to be
12 used for the United Way 2-1-1 program. This program provides a
13 three-digit telephone number that enables people in need of
14 various services to connect with appropriate community resources
15 and services, subject to the terms, scope and conditions more
16 fully described in **Revised Exhibit 1** attached hereto. Receipt
17 of this grant shall be to the exclusion of any other city grants
18 for the funded program for FY 2024-2025, not including funding
19 received from the Florida's First Coast Relief Fund.

20 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

21 The City is hereby authorized to enter into a grant agreement
22 with United Way of Northeast Florida, Inc. to provide funding
23 to United Way to operate and administer the 2-1-1 program in
24 conjunction with their community and human resources. Pursuant
25 to Section 126.108(g), *Ordinance Code*, such procurement is
26 exempted from competitive solicitation because the supplies or
27 services are to be provided by those specifically prescribed
28 within the authorizing legislation. With the exception of the
29 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
30 shall remain in full force and effect.

31 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

1 **a competitive evaluated award process), Ordinance Code.** The
2 provisions of Section 118.107, *Ordinance Code*, are hereby waived
3 to allow for a direct contract between the City of Jacksonville
4 and United Way. The City finds that this contract is justified
5 because United Way is a non-profit organization that has
6 operated the 2-1-1 program for several years to provide a
7 three-digit telephone number that assists people in need of
8 services to connect with appropriate community resources and
9 services.

10 **4. Oversight.** The Grants and Contract Compliance Division of the
11 Finance Department shall oversee the project described herein.

12 **Section 12.2 Agape Community Health Center, Inc. ("Agape")**
13 **(\$153,603); Authorizing Direct Contracting; Invoking the Exemption**
14 **in Section 126.108(g), Ordinance Code; Waiving Section 118.107**
15 **(Nonprofits to receive funding through a competitive evaluated award**
16 **process), Ordinance Code; Designating the Grants and Contract**
17 **Compliance Division to Oversee Project.**

18 **1. Approval and authorization to execute.** The Mayor, or her
19 designee, and the Corporation Secretary are hereby authorized
20 to negotiate and execute a Letter of Agreement, including
21 amendments thereto, between the City of Jacksonville, on behalf
22 of Agape Community Health Center, Inc., and the State of Florida
23 Agency for Health Care Administration ("AHCA"), a grant
24 agreement between the City and Agape, including amendments
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
26 *Code*, in a not-to-exceed amount of \$153,603, and any related
27 agreements necessary to carry out the intent of this Section,
28 for an intergovernmental transfer to be used as one time funding
29 during the 2024-2025 fiscal year to provide matching funding for
30 health services for some of the City's neediest individuals and
31 families. The program is designed to provide integrated and

1 accessible primary and behavioral health care services to
2 individuals in six targeted zip codes in Duval County, subject
3 to the terms, scope and conditions more fully described in
4 **Revised Exhibit 2** attached hereto. The program will focus on
5 assisting patients with hypertension control, blood glucose
6 control and diagnoses of pre-diabetes with the intent to divert
7 these individuals from emergency rooms to primary care medical
8 facilities in an effort to ameliorate disease and to improve and
9 maintain function. Any funds not distributed to the State as
10 part of the City's Federally-Qualified Health Center Low Income
11 Pool requirement may be disbursed directly to Agape for
12 uncompensated care for uninsured and indigent patients.

13 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

14 The City is hereby authorized to enter into a grant agreement
15 with Agape Community Health Center, Inc. to provide health
16 services that include examinations, diagnoses, treatment,
17 prevention, and medical consultation and administration.
18 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
19 is exempt from competitive solicitation because the supplies or
20 services are to be provided by those specifically prescribed
21 within the authorizing legislation. With the exception of the
22 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
23 shall remain in full force and effect.

24 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
25 a competitive evaluated award process), Ordinance Code.** The

26 provisions of Section 118.107, *Ordinance Code*, are hereby waived
27 to allow for a direct contract between the City of Jacksonville
28 and Agape. The City finds that this direct contract is justified
29 because Agape operates a primary health care services program
30 that will receive Federally Qualified Health Center ("FQHC")
31 Low-Income Pool ("LIP") funding from AHCA. The combined funds

1 will be used for emergency room diversion and preventative care.

2 **4. Oversight.** The Grants and Contract Compliance Division of the
3 Finance Department shall oversee the project described herein.

4 **Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.**
5 **("Sulzbacher") (\$270,000); Authorizing Direct Contracting; Invoking**
6 **the Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
7 **118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process), Ordinance Code; Designating the Grants and**
9 **Contract Compliance Division to Oversee Project.**

10 **1. Approval and authorization to execute.** The Mayor, or her
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including amendments
13 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
14 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
15 not-to-exceed amount of \$270,000 for the 2024-2025 fiscal year
16 to continue building and providing an Urban Rest Stop Program
17 for the provision of emergency shelter, rapid rehousing,
18 permanent supportive housing, case management, meals, life
19 skills, employment assistance and referrals, career education,
20 primary health and dental care, mental health care, substance
21 abuse counseling, showers, laundry and mail access to the City's
22 street homeless, subject to the terms, scope and conditions more
23 fully described in **Revised Exhibit 3** attached hereto.

24 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

25 The City is hereby authorized to enter into a grant agreement
26 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
27 funding for personnel costs in the amount of \$133,544 and
28 security, utilities, equipment and supplies, administrative
29 costs and direct client expenses in the amount of \$136,456.
30 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
31 is exempted from competitive solicitation because the supplies

1 or services are to be provided by those specifically prescribed
2 within the authorizing legislation. With the exception of the
3 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
4 shall remain in full force and effect.

5 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
6 **a competitive evaluated award process), *Ordinance Code*.** The

7 provisions of Section 118.107, *Ordinance Code*, are hereby waived
8 to allow for a direct contract between Sulzbacher and the City
9 of Jacksonville. The City finds that this direct contract is
10 justified as Sulzbacher is a non-profit organization that has
11 administered and provided the Urban Rest Stop program for a
12 number of years as part of a collaborative effort with the City
13 and the Mental Health Resource Center. This program is designed
14 to assist one of the City's most vulnerable populations by
15 helping homeless individuals find and obtain housing and mental
16 health services.

17 **4. Oversight.** The Grants and Contract Compliance Division of the
18 Finance Department shall oversee the project described herein.

19 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.**
20 **("Sulzbacher") for Charity Care Health Services; Authorizing the**
21 **Execution of a Letter of Agreement with the State of Florida Agency**
22 **for Health Care Administration ("AHCA") and a Funding Agreement**
23 **between the City and Sulzbacher; Allowing up to \$153,431 of City**
24 **Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the**
25 **Social Services Division to Oversee Project.**

26 **1. Approval and authorization to execute.** The Mayor, or her
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a Letter of Agreement, including
29 amendments thereto, between the City of Jacksonville, on behalf
30 of Sulzbacher, and AHCA, and a funding agreement between the
31 City and Sulzbacher, allowing the City to process an

1 intergovernmental transfer in an amount not-to-exceed \$153,431
2 for the 2024-2025 fiscal year to be used for funding to provide
3 an increased provision of charity care health services through
4 Sulzbacher. The agreement with Sulzbacher shall acknowledge that
5 the amount remitted to AHCA (\$153,431) shall be considered a
6 portion of its total 2024-2025 Social Services Division funding
7 of \$591,738.

8 **2. Confirmation of program participation.** No agreements between the
9 City and Sulzbacher will be executed, and no funding disbursed
10 by the City to the State, until the City confirms adequate
11 participation in the Intergovernmental Transfers Program by
12 other counties and government entities in the State to ensure
13 that Sulzbacher will receive at least \$153,431 from AHCA.

14 **3. Oversight.** The Social Services Division of the Parks, Recreation
15 and Community Services Department shall oversee the project
16 described herein.

17 **Section 12.5 Mental Health Resource Center, Inc. ("MHRC");**
18 **Authorizing the Execution of a Letter of Agreement with the State of**
19 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
20 **Agreement Between the City and MHRC; Allowing up to \$200,000 of City**
21 **Funds to be Remitted to AHCA for MHRC Programs; Designating the Social**
22 **Services Division and Grants and Contract Compliance Division to**
23 **Oversee Project.**

24 **1. Approval and authorization to execute.** The Mayor, or her
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a Letter of Agreement, including
27 amendments thereto, between the City of Jacksonville, on behalf
28 of MHRC, and AHCA, and a funding agreement between the City and
29 MHRC, allowing the City to process an intergovernmental transfer
30 in an amount not-to-exceed \$200,000 for the 2024-2025 fiscal
31 year to be used for funding to provide an increased provision

1 of charity care health services through MHRC. The agreement with
2 MHRC shall acknowledge that the amount remitted to AHCA
3 (\$200,000) shall be considered a portion of its total 2024-2025
4 contract funding.

5 **2. Confirmation of program participation.** No agreements between the
6 City and AHCA will be executed, and no funding disbursed by the
7 City to the State, until the City confirms adequate
8 participation in the Intergovernmental Transfers Program by
9 other counties and government entities in the State to ensure
10 that MHRC will receive at least \$200,000 from AHCA.

11 **3. Oversight.** The Social Services Division of the Parks, Recreation
12 and Community Services Department and the Grants and Contract
13 Compliance Division of the Finance Department shall oversee the
14 project described herein.

15 **Section 12.6 Volunteers in Medicine Jacksonville, Inc.**
16 **("VIM") (\$200,000); Authorizing Direct Contracting; Invoking the**
17 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
18 **118.107 (Nonprofits to receive funding through a competitive**
19 **evaluated award process), Ordinance Code; Designating the Grants and**
20 **Contract Compliance Division to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
26 to-exceed amount of \$200,000 for the 2024-2025 fiscal year to
27 be used to support the Volunteers in Medicine West Jacksonville
28 Clinic, subject to the terms, scope and conditions more fully
29 described in **Revised Exhibit 4** attached hereto. The West
30 Jacksonville Clinic is a full-service clinic that provides free
31 primary and specialty medical services, including comprehensive

1 primary care, preventive screenings, and referrals to specialty
2 care for low-income and uninsured adults.

3 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

4 The City is hereby authorized to enter into a grant agreement
5 with VIM to provide funding to support the Volunteers in Medicine
6 West Jacksonville Clinic by funding costs for salaries and
7 benefits, occupancy and cleaning expenses, printing and
8 advertising, medicine, and medical supplies. Pursuant to Section
9 126.108(g), *Ordinance Code*, such procurement is exempted from
10 competitive solicitation because the supplies or services are
11 to be provided by those specifically prescribed within the
12 authorizing legislation. With the exception of the foregoing,
13 all other provisions of Chapter 126, *Ordinance Code*, shall
14 remain in full force and effect.

15 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
16 a competitive evaluated award process), Ordinance Code.**

17 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
18 to allow for a direct contract between the City of Jacksonville
19 and VIM. The City finds that this direct contract is justified
20 because VIM is a non-profit organization that has operated the
21 West Jacksonville Clinic to provide free primary and specialty
22 services to low-income and uninsured individuals in a priority
23 area since 2003.

24 **4. Oversight.** The Grants and Contract Compliance Division of the
25 Finance Department shall oversee the project described herein.

26
27 **Section 12.7 Jacksonville Symphony Association, Inc.**
28 **("Symphony") (\$500,000); Authorizing Direct Contracting; Invoking the**
29 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
30 **118.107 (Nonprofits to receive funding through a competitive**
31 **evaluated award process), Ordinance Code; Waiving Conflicting**

1 **Provision of Section 118.602 (Responsibility), Ordinance Code;**
2 **Designating the Grants and Contract Compliance Division to Oversee**
3 **Project.**

4 **1. Approval and authorization to execute.** The Mayor, or her
5 designee, and the Corporation Secretary are hereby authorized
6 to negotiate and execute a grant agreement, including amendments
7 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
8 *Code*, with Jacksonville Symphony Association, Inc., in a not-
9 to-exceed amount of \$500,000 for the 2024-2025 fiscal year to
10 be used for operational expenses for the Symphony, more
11 specifically to offset a portion of the personnel costs related
12 to the salaries and wages of the Symphony's 60 full-time "core"
13 musicians, subject to the terms, scope and conditions more fully
14 described in **Revised Exhibit 5** attached hereto.

15 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**
16 The City is hereby authorized to enter into a grant agreement
17 with Jacksonville Symphony Association, Inc. to provide funding
18 for operational costs including personnel costs related to
19 salaries and wages for the Symphony's full-time musicians.
20 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
21 is exempted from competitive solicitation because the supplies
22 or services are to be provided by those specifically prescribed
23 within the authorizing legislation. With the exception of the
24 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
25 shall remain in full force and effect.

26 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107, *Ordinance Code*, are hereby waived
29 to allow for a direct contract between the Symphony and the City
30 of Jacksonville. The City finds that this direct contract is
31 justified because Symphony is a non-profit organization that

1 contributes to the cultural and economic vibrancy of northeast
2 Florida by providing access to music education programs for
3 students on the First Coast and producing new concerts and events
4 for area residents that feature a variety of musical genres with
5 broad appeal.

6 **4. Waiver of Conflicting Provision of Section 118.602**
7 **(Responsibility), Ordinance Code.**

8 The conflicting provision of
9 Section 118.602(b), *Ordinance Code*, are hereby waived to allow
10 Symphony to receive this funding in addition to Cultural Service
11 Grant funding awarded by the Cultural Council.

12 **5. Oversight.** The Grants and Contract Compliance Division of the
13 Finance Department shall oversee the project described herein.

14 **Section 12.8 Jacksonville University ("JU") (\$3,000,000);**
15 **Authorizing an Amendment to the City Funding Agreement Originally**
16 **Approved and Authorized by Ordinance 2024-107-E for the JU College**
17 **of Law; Waiving Section 118.107 (Nonprofits to receive funding through**
18 **a competitive evaluated award process), Ordinance Code; Designating**
19 **the Office of Economic Development to Oversee Project.**

20 **1. Approval and authorization to execute.** The Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to execute an amendment to the City Funding Agreement
23 ("Agreement") between the City and Jacksonville University for
24 the Jacksonville University College of Law. The purpose of the
25 amendment is to increase the City's maximum indebtedness amount
26 in the Agreement by \$3,000,000, to a new total maximum
27 indebtedness amount of \$6,500,000, and to amend the terms and
28 conditions of the Agreement as necessary in keeping with the
29 intent of this Ordinance and additional appropriation. The City
30 funds shall be used for Jacksonville University College of Law
31 operational expenses as originally approved and authorized by
Ordinance 2024-107-E.

1 **2. Waiving Section 118.107 (Nonprofits to receive funding through**
2 **a competitive evaluated award process), Ordinance Code.** The
3 provisions of Section 118.107 (Nonprofits to receive funding
4 through a competitive evaluated award process), *Ordinance Code*,
5 are hereby waived to allow for a direct contract between the
6 City of Jacksonville and JU. The City finds that this direct
7 contract is justified because JU intends to make a significant
8 investment in downtown Jacksonville as it grows and moves the
9 College of Law to its new location. The College of Law will
10 meet a pressing need for quality legal education in northeast
11 Florida.

12 **3. Oversight.** The Office of Economic Development shall oversee the
13 project described herein.

14 **Section 12.9 The University of Florida Board of Trustees**
15 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**
16 **Agreement Originally Approved and Authorized by Ordinance 2023-114-E**
17 **for the Establishment and Operation of a Health and Financial**
18 **Technology Graduate Education Center; Waiving Section 118.107**
19 **(Nonprofits to receive funding through a competitive evaluated award**
20 **process), Ordinance Code; Designating the Finance Department to**
21 **Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to execute, for and on behalf of the City, an amendment to the
25 City Funding Agreement ("Agreement") between the City and The
26 University of Florida Board of Trustees for establishment and
27 operation of a health and financial technology graduate
28 education center to be operated by UF, as originally approved
29 and authorized by Ordinance 2023-114-E. The purpose of the
30 amendment is to increase the City's maximum indebtedness amount
31 in the Agreement by \$15,000,000, to a new total maximum

1 indebtedness amount of \$50,000,000, subject to the terms and
2 conditions outlined in Ordinance 2023-114-E. This appropriation
3 of \$15,000,000 is reflected on **Schedule B4** attached hereto.

4 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), Ordinance Code.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for a direct contract between the City of Jacksonville
8 and The University of Florida Board of Trustees. The City finds
9 that this direct contract is justified because the project will
10 provide economic benefits to the City and its residents and will
11 promote and further the public interests and the public and
12 municipal purposes of the City.

13 **3. Oversight.** The Finance Department shall oversee the project
14 described herein.

15 **Section 12.10 Jacksonville Area Legal Aid, Inc. ("JALA");**
16 **Approval and Authorization to Execute Agreement; Waiving Conflicting**
17 **Provisions of Section 118.805 (Eligibility to apply for public service**
18 **grants), Ordinance Code; Designating the Grants and Contract**
19 **Compliance Division to Oversee the Project.**

20 **1. Approval and authorization to execute agreement.** The Mayor, or
21 her designee, and the Corporation Secretary are hereby
22 authorized to negotiate and execute a grant agreement, including
23 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
24 disbursement of funds to JALA pursuant to the legal mandates in
25 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
26 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
27 provision of legal aid services.

28 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
29 **Grants), Ordinance Code.** Receipt of this additional City
30 funding will not disqualify JALA from eligibility to apply for
31 funding under other City grant programs. The provisions of

1 Section 118.805, *Ordinance Code*, to the contrary are hereby
2 waived.

3 **3. Oversight.** The Grants and Contract Compliance Division of the
4 Finance Department shall oversee the project described herein.

5 **Section 12.11 Approval and Authorization to Execute Public**
6 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or
7 her designee, and the Corporation Secretary are hereby authorized to
8 execute and deliver, for and on behalf of the City, a Public Emergency
9 Medical Transportation Letter of Agreement between the City of
10 Jacksonville and the State of Florida Agency for Health Care
11 Administration ("AHCA") providing for Intergovernmental Transfers
12 with AHCA, and any and all documents necessary to participate in the
13 Supplemental Payment Program for Medicaid managed care patients,
14 including provider contracts and agreements.

15 **Part XIII. Community Redevelopment Agency Budgets.**

16 **Section 13.1 Renew Arlington Community Redevelopment Agency**
17 **Budget and Carryover Language.**

18 The Jacksonville City Council seated as the Renew Arlington
19 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
20 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
21 Redevelopment Area has approved the Renew Arlington CRA 2024-2025
22 budget. From the estimated operating and other revenues set forth on
23 **Revised Schedule S**, there are hereby appropriated the sums set forth
24 on **Revised Schedule S** for the indicated purposes of the Renew
25 Arlington CRA. The estimated revenues and appropriations provided
26 therein, together with the other applicable provisions of this
27 ordinance, shall constitute the annual budget and appropriations for
28 the Renew Arlington CRA for its fiscal year beginning October 1, 2024
29 and ending September 30, 2025, which budget is hereby adopted and
30 approved by the Council.

31 **Section 13.2 KingSoutel Crossing Community Redevelopment**

1 **Agency Budget and Carryover Language.**

2 The Jacksonville City Council seated as the KingSoutel Crossing
3 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
4 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
5 Community Redevelopment Area has approved the KingSoutel Crossing CRA
6 2024-2025 budget. From the estimated operating and other revenues set
7 forth on **Revised Schedule T**, there are hereby appropriated the sums
8 set forth on **Revised Schedule T** for the indicated purposes of the
9 KingSoutel Crossing CRA. The estimated revenues and appropriations
10 provided therein, together with the other applicable provisions of
11 this ordinance, shall constitute the annual budget and appropriations
12 for the KingSoutel Crossing CRA for its fiscal year beginning October
13 1, 2024 and ending September 30, 2025, which budget is hereby adopted
14 and approved by the Council.

15 **Section 13.3 DIA Community Redevelopment Agency Budget and**
16 **Carryover Language.**

17 The Downtown Investment Authority seated as the Community
18 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
19 Redevelopment Area and the Southside Community Redevelopment Area has
20 approved the 2024-2025 budget for the Community Redevelopment Agency.
21 From the estimated operating and other revenues set forth on **Revised**
22 **Schedule V**, there are hereby appropriated the sums set forth on
23 **Revised Schedule V** for the indicated purposes of the Downtown
24 Northbank Community Redevelopment Area and the Southside Community
25 Redevelopment Area. The estimated revenues and appropriations
26 provided therein, together with the other applicable provisions of
27 this ordinance, shall constitute the annual budget and appropriations
28 for the Downtown Investment Authority Community Redevelopment Areas
29 for its fiscal year beginning October 1, 2024 and ending September
30 30, 2025, which budget is hereby adopted and approved by the Council.

31 **Part XIV. Duval County Tourist Development Council.**

1 **Section 14.1 Duval County Tourist Development Council (TDC)**
2 **Budget.**

3 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
4 Development Council (TDC) shall annually submit a proposed budget
5 to the Mayor, to be included as part of the annual budget. The
6 Tourist Development Council shall administer the budget approved by
7 the City Council in accordance with the Tourist Development Plan,
8 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
9 *Code*. The TDC budget for the 2024-2025 fiscal year is as set forth
10 in **Revised Schedule W**.

11 **Part XV. Schedules Incorporated, Severability, Document**
12 **Reconciliation, Effective Date.**

13 **Section 15.1 Incorporation of Schedules, Attachments and**
14 **Exhibits.**

15 All Schedules, Attachments and Exhibits attached hereto are
16 incorporated herein by this reference and made a part hereof.

17 **Section 15.2 Severability.**

18 If any part, section, subsection or other portion of this
19 ordinance or any application thereof to any person or circumstances
20 is declared to be void, unconstitutional or invalid for any reason,
21 such part, section, subsection or other portion, or the proscribed
22 application thereof, shall be severable and the remaining provisions
23 of this ordinance and all applications thereof not having been
24 declared void, unconstitutional or invalid shall remain in full force
25 and effect. The Council declares that no invalid or proscribed
26 provision of application was an inducement to the enactment of this
27 ordinance and that it would have enacted this ordinance regardless
28 of the invalid or proscribed provision or application.

29 **Section 15.3 Reconciliation of Schedules, Text,**
30 **Codification, Journal Entries, etc.**

31 The Office of General Counsel and the Council Auditor's Office

1 are authorized to make all changes to titles, tables of content,
2 Ordinance Code provisions, journal entries, schedules, attachments,
3 and editorial and text changes consistent with the changes set forth
4 herein to effectuate the Council's action.

5 **Section 15.4 Effective Date.**

6 This Ordinance shall become effective upon signature by the
7 Mayor or upon becoming effective without the Mayor's signature.

8
9 Form Approved:

10
11 /s/ Mary E. Staffopoulos

12 Office of General Counsel

13 Legislation Prepared By: Mary E. Staffopoulos

14 GC-#1648712-v1-2024-504_Tentatively_Approved.docx

List of Schedules

1		
2	Second Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2024 Capital Improvement Plan
5		Budget
6	Revised Schedule A-2	City Grants
7	Schedule A-3	Federal Public Service Grants
8	Schedule A-4	IT Systems Development Program
9	Revised Schedule AB	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	Revised Schedule AC	Police and Fire Pension Fund Budget
12		Appropriations
13	Schedule AD	Downtown Vision Business Improvement
14		District Estimated Revenues
15	Schedule AE	Downtown Vision Business Improvement
16		District Appropriations
17	Revised Schedule AF	Capital Outlay Expenditures Not
18		Lapsed
19	Schedule AG	[Intentionally Omitted]
20	Revised Schedule B	City of Jacksonville Appropriations
21		by Division
22	Revised Schedule B1-a	Grants Requiring No Match Schedule
23	Schedule B1-b	Continuation Grant / City Match
24		Required Schedule
25	Schedule B1-c	Schedule of FIND Grants - City
26		Participation
27	Schedule B-2	Positions, Redlined list
28	Revised Schedule B-3	General Fund Revenue and Expenditure
29		Projections
30	Revised Schedule B-4	Debt Management
31	Schedule B4-a	Technology Replacements

1	Revised Schedule B4-b	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2024 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	Revised Schedule C	JEA Operating Budget
10	Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Revised Schedule G	Jacksonville Aviation Authority
14		Operating Budget
15	Revised Schedule H	Jacksonville Aviation Authority
16		Capital Budget
17	Schedule I	Jacksonville Port Authority
18		Operating Budget
19	Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Revised Schedule N	Jacksonville Housing Finance
25		Authority
26	Schedule O	[Intentionally Omitted]
27	Schedule P	[Intentionally Omitted]
28	Schedule Q	[Intentionally Omitted]
29	Schedule R	[Intentionally Omitted]
30	Revised Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

1	Revised Schedule T	KingSoutel Crossing Community
2		Redevelopment Area Budget
3	Schedule U	[Intentionally Omitted]
4	Revised Schedule V	Downtown Investment Authority
5		Community Redevelopment Area Budgets
6	Revised Schedule W	Tourist Development Council Budget

List of Attachments

9	Revised Attachment A	Food and Beverage Appropriation and
10		Municipal Purpose
11	Attachment B	Veterans Memorial Arena Trust Fund
12		Recipients

List of Exhibits

15	Revised Exhibit 1	United Way Of Northeast Florida,
16		Inc., Scope of Services
17	Revised Exhibit 2	Agape Community Health Center, Inc.,
18		Scope of Services
19	Revised Exhibit 3	I.M. Sulzbacher Center for the
20		Homeless, Inc., Scope of Services
21	Revised Exhibit 4	Volunteers in Medicine Jacksonville,
22		Inc., Scope of Services
23	Revised Exhibit 5	Jacksonville Symphony Association,
24		Inc., Scope of Services