

SCHEDULE OF PUBLIC SERVICE GRANTS  
FISCAL YEAR 2023-2024

GENERAL FUND OPERATING

Public Service Grant Council

Category	Percent of Total (a)	FY24 Proposed
Acute	30.0%	\$2,700,000
Prevention and Diversion	40.0%	\$3,600,000
Self-Sufficiency and Stability	30.0%	\$2,700,000
		\$9,000,000

(a) Ordinance 2023-237-E exhibit 3