

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2022-414

**Introducer/Sponsor(s):** Council President Newby

**Date of Introduction:** May 24, 2022

**Committee(s) of Reference:** F

**Date of Analysis:** May 26, 2022

**Type of Action:** Ordinance Code amendments

**Bill Summary:** The bill amends Ordinance Code Chapter 106 – Budget and Accounting Code – to permit the governing boards of Community Redevelopment Agencies (CRAs) to transfer funds from Plan Authorized Expenditures to existing line items within the Administrative Expenses Category, excluding salaries or other personnel-related expenses, without further City Council approval. Transfers between existing line items are permitted by the CRA board, excluding salaries or other personnel-related expenses. administrative transfer directives by the administrator of the CRA are permitted within or between CRA budget categories without CRA board approval, exclusive of year-end reconciliation. The bill also increases the City Council’s current automatic appropriation of up to \$100,000 in investment pool earnings above budget to include all such earnings, which shall be appropriated to the CRA board’s Unallocated Plan Authorized Expenditures category.

**Background Information:** Currently CRA boards are permitted to make some limited fund transfers within their approved budgets without City Council approval, including transfers to the Future Years Debt Reduction category, transfers of unused and unallocated funds back to the City General Fund, and transfers of residual funds remaining after the completion of a project to the Unallocated Plan Authorized Expenditures account for future reallocation. This ordinance permits transfers by the CRA board or CRA administrator from Plan Authorized Expenditures to Administrative Expenditures, between existing line items within Administrative Expenditures, and within or between CRA budget categories, subject to a limit of an aggregate of \$10,000 per year, exclusive of year-end reconciliations and always exclude salaries and other personnel-related expenses. The intent of the enhanced transfer authority is to permit CRA boards and CRA administrators to transfer small amounts of funds between budget categories and line items to meet operating needs without the need for additional City Council approval.

**Policy Impact Area:** CRA budget transfer authority

**Fiscal Impact:** Permits small reallocations of funds by a CRA within a Council-approved overall budget authorization.

**Analyst:** Clements