

Project Title: Traffic Signal - New - Dunn Ave. and Braddock Rd. **Council District(s):** 8
Project Location: Dunn Ave. and Braddock Rd. **Project Number:** 011064
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** BT26-017 **Useful Life:** 25 years **Project Completion Date:**

Project Description:

Install a new signal and turn lanes at either the intersection of Dunn Ave. and Braddock Rd. or the intersection of Dunn Ave. and Rolling River Blvd., which ever location is determined to be most beneficial. Dunn Ave. is an FDOT road, however FDOT may not have funding for this project.

Justification:

A signal is warranted based on the existing traffic volumes. A signal will help reduce severe crashes and reduce delay for traffic on the minor road.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ 1,000,000	1,000,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ 2,569,059	600,000	1,969,059				
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 3,569,059	\$ 1,600,000	\$ 1,969,059	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 600,000	600,000					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 2,969,059	1,000,000	1,969,059				
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 3,569,059	\$ 1,600,000	\$ 1,969,059	\$ -	\$ -	\$ -	\$ -

Project Title: Pecan Park Road Widening - I-95 to Main Street **Council District(s):** 8
Project Location: Pecan Park Road (I-95 to Main Street) **Project Number:** 011242
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 The project will widen Pecan Park Road from two lanes to five lanes between I-95 and Main Street.

Justification:
 This project is needed to address increased vehicle & pedestrian/bicycle traffic from new residential & commercial developments within the project limits. The project will also improve drainage in the area, including resolving a long-standing drainage issue on the east side of the Pecan Park Road/Main Street intersection.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ 5,000,000	-	5,000,000				
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 5,000,000	-	5,000,000				
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ -	-					
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -