

## **NCSPPHS AMENDMENT**

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2025-340:

- (1) On **page 1, lines 9-11 and 29-31**, **strike** "to make funds available for Council Member strategic initiatives in fiscal year 2024-2025";
- (2) On **page 1, line 11**, after "2024-2025;" **insert** "AMENDING THE 2025-2029 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE 2024-507-E;"
- (3) On **page 1, line 19**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T., June 2, 2025 - NCSPPHS""
- (4) On **page 1, lines 22 and 24**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (5) On **page 2, lines 5-9**, **strike** "to make funds available for various Council Member strategic initiatives in fiscal year 2024-2025. This reallocation of funds is intended to offset the reduction in requested funding received for Council Member strategic initiatives during the fiscal year 2024-2025 budget process";
- (6) On **page 2, line 9½**, **insert** a new Section 3 to read as follows:  
  
    **"Section 3. Amending the 2025-2029 Five-Year IT System Development Plan Approved by Ordinance 2024-507-E.** The 2025-2029 Five-Year IT System Development Plan, approved by Ordinance 2024-507-E, is hereby amended by substituting in the place of Exhibit 1 to Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development Projects schedule attached

hereto as **Exhibit 2** and incorporated herein by this reference. Ordinance 2024-507-E is hereby further amended by including the revised Grant Application Solution project information sheet, attached hereto as **Exhibit 3** and incorporated herein by this reference, as part of Exhibit 2 to Ordinance 2024-507-E.”;

- (7) Renumber the remaining Section accordingly;
- (8) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. to correct account information;
- (9) Attach a new **Exhibit 2**, attached hereto, which attaches the revised Fiscal Year 2025-2029 IT System Development Projects schedule to reflect a reduction in funding for the Grant Application Solution project;
- (10) Attach a new **Exhibit 3**, attached hereto, which attaches the revised Grant Application Solution project information sheet to reflect the reduced funding for the project;
- (11) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

          /s/ Mary E. Staffopoulos          

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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