Project Title	**Countywide Intersection Imp, Brge-Bridges**	**Council District(s)**	Countywide	**Est. Completion Date**	Ongoing
Project Location	Countywide	**Project Number**	001131	**Capital Maint. Category**	Maint., Upgrade and Replace
Department	Public Works	**Mayor's Priority**	Infrastructure	**APP/Vertical Construction**	No
Program Area	Roads / Infrastructure / Transportation	**Urban Core**		**Est. Useful Life**	25 years

Description or Scope

The allocation funds county-wide enhancements to City bridges. The enhancements are focused on City bridge improvements to ensure appropriate transportation operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify the most necessary needs. This project will also provide a funding source to address emergency repairs when necessary due to a bridge failure or traffic accident(s). the scope of any specific bridge project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.

Justification

adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville. The CIP scope clarification is necessary to avoid conflict with CRA projects.

Funding Sources	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Debt Management Funds	$9,079,094	$7,179,094	$0	$0	$0	$0	$1,900,000	$0
Fuel and Bed Tax	$9,328,144	$4,254,306	($326,162)	$500,000	$3,000,000	$1,900,000	$0	$0
Investment Pool	$45,000	$45,000	$0	$0	$0	$0	$0	$0
Grant Funding	$0	$0	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer From Other Funds	$551,782	$551,782	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer Stormwater Operating	$0	$0	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer From BJP	$0	$0	$0	$0	$0	$0	$0	$0
F.I.N.D Projects	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$19,004,020**	**$12,030,182**	**($326,162)**	**$500,000**	**$3,000,000**	**$1,900,000**	**$1,900,000**	**$0**

Expenditures / Project Phase	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Engineering and Design	$0	$0	$0	$0	$0	$0	$0	$0
Land Acquisition and Site Prep	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$19,004,020	$12,030,182	($326,162)	$500,000	$3,000,000	$1,900,000	$1,900,000	$0
Capital Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$19,004,020**	**$12,030,182**	**($326,162)**	**$500,000**	**$3,000,000**	**$1,900,000**	**$1,900,000**	**$0**

Operating Budget Impact	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	$0	$0	$0	$0	$0	$0	$0	$0
Contractual Services	$0	$0	$0	$0	$0	$0	$0	$0
Utilities	$0	$0	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Project Title	**Art Museum Drive Bridge**	**Council District(s)**	5	**Est. Completion Date**	fy 28
Project Location	Art Museum Drive Bridge	**Project Number**	010978	**Capital Maint. Category**	Maint., Upgrade and Replace
Department	Public Works	**Mayor's Priority**	Infrastructure	**APP/Vertical Construction**	No
Program Area	Roads / Infrastructure / Transportation	**Urban Core**	No	**Est. Useful Life**	50 years

Description or Scope

Grout inject into the voids under the approach slabs to bring them back up to initial design profile and repair the guardrails and sidewalks.

Justification

The latest bridge inspection report from FDOT has indicated this bridge is significantly deficient related to the approach slabs subsidence.

Funding Sources	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Debt Management Funds	$0	$0	$0	$0	$0	$0	$0	$0
Fuel and Bed Tax	$326,162	$0	$326,162	$0	$0	$0	$0	$0
Prior Year Revenue	$0	$0	$0	$0	$0	$0	$0	$0
Grant Funding	$0	$0	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer From Other Funds	$391,719	$391,719	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer Stormwater Operating	$0	$0	$0	$0	$0	$0	$0	$0
Pay-Go: Transfer From BJP	$0	$0	$0	$0	$0	$0	$0	$0
F.I.N.D Projects	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$717,881**	**$391,719**	**$326,162**	**$0**	**$0**	**$0**	**$0**	**$0**
Expenditures / Project Phase	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Engineering and Design	$0	$0	$0	$0	$0	$0	$0	$0
Land Acquisition and Site Prep	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$717,881	$391,719	$326,162	$0	$0	$0	$0	$0
Capital Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$717,881**	**$391,719**	**$326,162**	**$0**	**$0**	**$0**	**$0**	**$0**
Operating Budget Impact	**Total**	**Prev. Approved**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	$0	$0	$0	$0	$0	$0	$0	$0
Contractual Services	$0	$0	$0	$0	$0	$0	$0	$0
Utilities	$0	$0	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**