

Project Title: Loretto Road- Sidewalk **Council District(s):** 6
Project Location: Loretto Road **Project Number:** 009025
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Construction includes concrete sidewalk and driveways, curb and gutter sections and drainage improvements consisting of drainage structures, pipe, and new ditches. This project will extend the sidewalk on the south side of Loretto Road from County Dock Road to Mandarin Road.

Justification:

This project is listed in the mobility plan.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 455,000	455,000						
Pay-Go	\$ 545,680	295,680	250,000					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,000,680	\$ 750,680	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,000,680	750,680	250,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Other Professional Services	\$ -							
Totals	\$ 1,000,680	\$ 750,680	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -