

17
8-8-22

Request for Budget Transfer Form

Neighborhoods/ Municipal Code Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
N/A

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver

N/A

CIP (yes or no): NO

Justification for / Description of Transfer:
This BT will appropriate available revenue of \$2,773,762.00 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$1,359,143.38) and Public Works will utilize 51% (\$1,414,618.62) split between Mowing & Landscape Private Property (\$990,233.00) and mowing & Landscape - Tree Removal (\$424,385.62). New legislation will also be needed to amend Municipal Code Section 111.470, to provide that this Nuisance Abatement Lien Special Revenue Fund will be self-appropriating.

Net Amount Appropriated and/or Transferred: \$2,773,762.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____

CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/27/2022	07/27/2022	<i>[Signature]</i>	
7/28/22	8/1/22	<i>[Signature]</i>	
7/27/22	8-5-22	<i>[Signature]</i>	

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: AUG 08 2022

Approved: *[Signature]* Date Initiated: 7/25/22
 Phone Number: 904-255-8831

Division Chief: Michael Chao, Chief Municipal Code Compliance Division
 Prepared By: Daniel Nasr, Finance Manager

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT22-107

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE

DATE AUG 08 2022

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$2,773,762.00								
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Code Violation Fines	\$744,382.00	11545	176001	354060	000000	00000749	000000	00000000	
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Nuisance Abatement	\$1,144,316.00	11545	176001	325210	000000	00000749	000000	00000000	
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessments Service Charges	\$512,988.00	11545	176001	325200	000000	00000749	000000	00000000	
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Demolition Assessment	\$372,076.00	11545	176001	325230	000000	00000749	000000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$2,773,762.00								
Exp	Code Enforcement Revolving Fund	NBCC Code Enforcement - Protective Inspections	Contractual Services	\$1,359,143.38	11545	176002	534100	000000	00000000	000000	00000000	
Exp	Code Enforcement Revolving Fund	PWIML Mowing Environment <i>Private Property</i>	Contractual Services	\$990,233.00	11545	154001	534100	000000	00000716	000000	00000000	
Exp	Code Enforcement Revolving Fund	Mowing & Landscape-Priv Prop Tree Removal	Contractual Services	\$424,385.62	11545	154001	534100	000000	00000717	000000	00000000	