

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight
N/A Council District(s)
Reversion of Funds: 00111-195001-599100-0000000-000000906
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
FY 2025/26
Section of Code Being Waived (if applicable): 77.111(a)
CIP (yes or no): No

Justification for Waiver
Waives Sec. 77.111(a) in order to allow KHA to directly contract with River City Pearls Foundation, Inc. to operate the Soaring to Greater Heights of Service Program

Justification for / Description of Transfer:
Appropriates \$10,000 from the Council Strategic Initiatives Contingency to a Subsidies and Contributions to Private Organizations account within KHA Special Needs Programming essential services category to provide funding to River City Pearls Foundation, Inc. to operate a youth program.

wandamount Appropriated and/or Transferred: \$10,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: CM Johnson
Requesting Council Member:
CM's District: CD 14
CM's District:
Prepared By:
Ordinance:

OFFICE OF THE MAYOR
☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE
TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: Approved:
Division Chief: Date Initiated:
Prepared By: Phone Number:
Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$10,000.00	00111	195001	599100	000000	00000906	00000	0000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$10,000.00	10901	191040	381910	000000	00000000	00111	0000000
Total:				\$20,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$20,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$10,000.00	00111	191040	591910	000000	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	Essential Service Plan-Special Needs	Subsidies & Contributions To Private Org		\$10,000.00	10901	181001	582001	000000	00000459	00000	00000000
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