Introduced by Council President at the request of the Mayor and Co-Sponsored by Council Members Peluso, Salem, Diamond and Freeman and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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7 ORDINANCE 2025-144-E

AN ORDINANCE APPROPRIATING \$32,500 FROM THE MAYPORT WATERFRONT PARTNERSHIP/SUBSIDIES CONTRIBUTIONS TO PRIVATE ORGANIZATION ACCOUNT TO THE OFFICE OF ECONOMIC DEVELOPMENT - INDUSTRY DEVELOPMENT/REPAIRS AND MAINTENANCE ACCOUNT TO INCREASE THE BUDGET FOR ADDITIONAL REPAIRS AND IMPROVEMENTS UNDER THAT CERTAIN GRANT AGREEMENT ("AGREEMENT") PREVIOUSLY AUTHORIZED BY ORDINANCE 2024-476-E BETWEEN THE CITY WATERFRONT, INC. D/B/A MAYPORT MAYPORT WATERFRONT PARTNERSHIP ("MWP"), AS INITIATED BY 25-052; PROVIDING FOR CARRYOVER B.T. TO SEPTEMBER 30, 2026; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER AN AMENDMENT ONE TO GRANT AGREEMENT ("AMENDMENT ONE") BETWEEN THE CITY AND MWP, TO: (1) TRANSFER \$32,500 FROM THE GRANT PROGRAM TO AUTHORIZE AN INCREASE OF \$32,500 FOR ADDITIONAL REPAIRS AND MAINTENANCE WITHIN MAYPORT VILLAGE PURSUANT TO THE AGREEMENT; (2) MODIFY THE CITY'S SCHEDULE FOR DISBURSEMENT OF THE CITY FUNDS; (3) EXTEND THE TERM OF THE AGREEMENT BY TWELVE MONTHS, SEPTEMBER 30, 2026; AND (4) MAKE

MODIFICATIONS TO THE BUDGET IN THE AGREEMENT AS SET FORTH IN THE AMENDMENT ONE AUTHORIZED HEREBY; WAIVING CONFLICTING PROVISIONS OF SECTION 118.201 (RELEASE OF APPROPRIATIONS), PART 2 (DISBURSEMENT OF CITY GRANTS), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO ALLOW FOR ADVANCE PAYMENTS TO MWP; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Jacksonville ("City") and Mayport Waterfront, Inc. d/b/a Mayport Waterfront Partnership ("MWP"), previously entered into that certain FY23-25 City Grant Agreement dated December 13, 2024 (the "Agreement"), as authorized by Ordinance 2024-476-E, pursuant to which City authorized an aggregate sum of \$154,100 to MWP, comprised of \$110,000 to be used for personnel costs, operational expenses and other uses as set forth therein (the "Program") and \$44,100 to assist with property repairs and improvements and signage upgrades for Mayport Village; and

WHEREAS, MWP has requested and the City has agreed to reduce the budget for the Program by \$32,500, with such funds being made available for additional repairs, improvements and signage upgrades within Mayport Village, with no increase to the maximum indebtedness of the Agreement, extending the term of the Agreement for one year, to September 30, 2026, amending the schedule for disbursement of City funds, and making certain other changes to the budget as set forth in the Amendment One authorized hereby, with all remaining terms and conditions remaining unchanged; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

(B.T. 25-052 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 25-052 \$32,500

(b) Appropriated to:

See B.T. 25-052 \$32,500

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$32,500 from the Subsidies and Contributions to Private Organization account to the Office of Economic Development Repairs and Maintenance account to fund repairs and improvements in Mayport Village in accordance with the Agreement as amended by the Amendment One authorized hereby.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide for the transfer of City funds within MWP's budget to reduce the budget for the Program by \$32,500 and increase the budget for repairs and maintenance by \$32,500 to fund additional repairs and improvements within Mayport Village.

Section 3. Carryover. The funds appropriated by Ordinance 2024-476-E, including those reallocated herein, shall not lapse but shall carryover to September 30, 2026.

Section 4. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver an Amendment One to Grant Agreement ("Amendment One") between the City of Jacksonville and Mayport Waterfront, Inc., substantially in the form placed Revised On File with the Legislative Services Division. The Amendment One reallocates \$32,500 to authorize additional improvements and repairs within Mayport Village, amends the

21 Office of General Counsel

Form Approved:

22 Legislation Prepared By: John Sawyer

Legislation Prepared By: John Sawy

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disbursement schedule for City funds, extends the term of the Agreement by one year, to September 30, 2026, and amends certain other items in the budget to the Agreement as set forth in Amendment one, with all other terms and conditions remaining unchanged.

Section 5. Waiving Conflicting Provisions of Section 118.201 (Release of Appropriations), Ordinance Code. Subsection 118.201(f)(7) (Release of Appropriations), Part 2 (Disbursement of City Grants), Chapter 118 (City Grants), Ordinance Code, is hereby waived to allow the grant funds to be disbursed to MWP in two advance payments of \$38,750 rather than on a reimbursement basis. This waiver is justified as it allows MWP to continue its outreach and revitalization efforts in Mayport Village recognizing it does not currently have the finances to support reimbursement-based payments.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos